

CV-SALTS Initiative Program Funding

As of March 1, 2011

Cleanup and Abatement Funding

	Funding	Expenditures	Date	Status
Allocated	\$ 5,000,000		2009	
Contracted SJVDA	\$ 1,200,000	Contracted	2009	
BUOS Phase I		\$ 50,000	2010	Complete
Program Mgt 2011		\$ 376,185		Ongoing
Program Mgt 2012		\$ 291,571		Contracted
Remaining Contracted	\$ 482,244			
Approved Not Contracted	\$ 2,000,000		2010	Approved
Remaining Approved	\$ 2,482,244			
Remaining to be Approved	\$ 1,800,000		2011	
Total Remaining	\$ 4,282,244			

Coalition and Partner funding in preparation