

CV-SALTS Initiative Program Funding

As of July 31, 2011

Cleanup and Abatement Funding

	Funding	Expenditures	Date	Status	Billed
Allocated	\$ 5,000,000		2009		
Contracted SJVDA	\$ 1,200,000	Contracted	2009		
BUOS Phase I		\$ 50,000	2010	Complete	Paid
Program Mgt 2011		\$ 376,185		Ongoing	\$ 91,590
Program Mgt 2012		\$ 291,571		Contracted	
<i>Recommended TPM</i>		<i>\$ 400,000</i>		Planned	
<i>Water Quality</i>		<i>\$ 56,000</i>		Planned	
Remaining Contracted	\$ 26,244				
Approved Not Contracted	\$ 2,000,000		2010	Approved	
Remaining Approved	\$ 2,026,244		2011		
Remaining to be Approved	\$ 1,800,000		2012		
Total Remaining	\$ 3,826,244				

Coalition and Partner funding in preparation

Central Valley Salinity Coalition

	Funding	Expenditures	Date
Member Contributions	\$ 677,878		2008-10
Received	\$ 190,000		2011
Projected	\$ 75,000		
Salt and Nitrate Pilot		\$ 170,228	2009
		\$ 268,896	2010-12
CV-SALTS/CVSC Support		\$ 291,253	2008-2010
CVSC Support 2011		\$ 113,784	2011
		\$ 844,161	
Remaining 12/2011	\$ 98,717		

Partners

	Funding	Expenditures
Reclamation SN Pilot	\$ 300,000	\$ 300,000
Consultants SN Pilot	\$ 55,588	\$ 55,588
Co-Chair Support	\$ 30,000	\$ 30,000
Animal Watering WQ Study	\$ 29,000	
Stakeholder/Partner Total	\$ 1,357,466	
Remaining 12/2011	\$ 127,717	