

CV-SALTS Initiative Program Funding

As of June 20, 2011

Cleanup and Abatement Funding

	Funding	Expenditures	Date	Status	Billed
Allocated	\$ 5,000,000		2009		
Contracted SJVDA	\$ 1,200,000	Contracted	2009		
BUOS Phase I		\$ 50,000	2010	Complete	Paid
Program Mgt 2011		\$ 376,185		Ongoing	\$ 91,590
Program Mgt 2012		\$ 291,571		Contracted	
Remaining Contracted	\$ 482,244				
Approved Not Contracted	\$ 2,000,000		2010	Approved	
Remaining Approved	\$ 2,482,244				
Remaining to be Approved	\$ 1,800,000		2011		
Total Remaining	\$ 4,282,244				

Coalition and Partner funding in preparation

Central Valley Salinity Coalition

	Funding	Expenditures	Date
Member Contributions	\$ 677,878		2008-10
	\$ 265,000		2011
Salt and Nitrate Pilot		\$ 170,228	2009
		\$ 268,896	2010-12
CV-SALTS/CVSC Support		\$ 291,253	2008-2010
CVSC Support 2011		\$ 65,000	2011
		\$ 795,377	
Remaining 12/2011	\$ 147,501		

Partners

	Funding	Expenditures
Reclamation SN Pilot	\$ 300,000	\$ 300,000
Consultants SN Pilot	\$ 55,588	\$ 55,588
Co-Chair Support	\$ 30,000	\$ 30,000
Animal Watering WQ Study	\$ 29,000	
Stakeholder/Partner Total	\$ 1,357,466	
Remaining	\$ 176,501	