

CV-SALTS Consultant Contracting Approach

With the approval of the CV-SALTS Program Workplan the TPM SOQ selection committee met to consider the consultant skills and qualifications needed to accomplish the broad range of tasks in the work plan.

Based on the procurement requirements of the State and the needs of the work plan the selection committee recommends the Executive Committee Authorize the following:

- Given the added detail of tasks in the work plan, including identified archetypes and prototypes, it is appropriate to revise the TPM Scope of Work (SOW) based upon the new work plan and initiate a new Request for Qualifications (RFQ).
- In order to allow for the new RFQ under the new SOW, terminate the existing TPM contract with EKI.
- Authorize the SJVDA to initiate a new RFQ to fill the revised TPM role and complete identified technical work needed to support CV-SALTS.
- Revise the existing scope of Basin Planning Support provided by CDM-Smith to include:
 - Thru August 2012 in an amount not to exceed \$70,000
 - Focused review of the LSJR work plan;
 - Focused review of the MUN Surface Water Archetype work plan;
 - Basin planning support for the Tulare Groundwater archetype
 - Basin planning support for the LSJR
 - Support for Animal Watering Study
 - Phase II basin planning support between August 2012 and March 2014 estimated cost not to exceed \$300,000 000 in accordance with a scope of work and expenditure plan to be approved by the Executive Committee
 - Thru March 2014 in an amount not to exceeded \$200,000 in accordance with a scope of work and expenditure plan to be approved by the Executive Committee) Initial implementation planning support;
- With the assistance of the Technical Committee Use the existing SOQ's for selection of Conceptual Model/Technical Framework. If no consultant is selected it will be covered in the new RFQ
- Authorize the SJVDA to request proposals based on the questions and conceptual model description for the initial phase of the Conceptual Model and associated tasks as identified by the Technical and Executive Committees