

# CV SALTS Initiative

## Stakeholder (CVSC) Progress Demonstration Status

**August 10, 2009**

To address the Significant Progress Goals proposed on November 18, 2008 the following proposed timeline for the tasks with changes is proposed.

Timeline	Month	Product or Activity	Document or Event	Status
Feb-09	3	Stakeholder Meeting Schedules/Location	Ongoing location to change	Complete
Feb-09	3	Agenda/Materials Creation	Ongoing	Complete
Mar-09	4	Email Distribution of Announcements	Transfer of email list except info	Complete
Feb-09	3	Web site and Communications	<a href="http://www.cvsalinity.org">www.cvsalinity.org</a>	Complete
Feb-09	3	CVSC obtains address/accounts for fund Mgt.	Members invoiced/deposited	Complete
Feb-09	3	Public Coalition Membership List	Listed on website	Complete
Feb-09	3	Stakeholder Committee Chairs	Committee Chairs Elected	Complete
Feb-09	3	Workplan Strategy/Outline developed	Executive Approval	Complete
Apr-09	5	Salinity Sources Study Awarded	Notice on website	29-May
May-09	6	Comprehensive Schedule Task Years 1-5	CVSC and Executive Presentation	Complete
Mar-09	4	Workplan Strategy implementation begins	Work Plan Development	Ongoing
Mar-09	4	Governance MOU Draft	CVSC Approval	SWRCB
Apr-09	5	Workplan development elements	Development	September
May-09	6	Comprehensive Budget and schedule, work plan resources, funding and financing plan	CVSC and Executive Presentation	October
Jun-09	7	Management Team Development	Planning Ongoing	Preliminary
Jul-09	8	Management Implementation	CVSC Approval	November
Aug-09	9	Leadership Group Meeting Prep	Agenda drafted/Save Date	August
Aug-09	9	Workplan Elements Contracting	Solicit Coordinate with CAA \$	Aug-Sept
Sep-09	10	Leadership Group Meeting	Event	September
Oct-09	11	Workplan Elements Contracting	Award (pending funding)	November
Dec-09	13	Revise Progress Demonstration Criteria	Draft Proposal presented	December
Nov-09	12	Salinity Source Survey Pilot completed	Draft report Presented	Jan 2010
Jun-09	7	Public Scoping Meeting	<b>Separate Calendar</b>	Mar -2010

Updated Status