

# CV SALTS Initiative

## Stakeholder (CVSC) Progress Demonstration Status

January 2009

To address the Significant Progress Goals proposed on November 18, 2008 the following proposed timeline for the tasks with changes is proposed.

Timeline	Month	Product or Activity	Document or Event	Status
Feb-09	3	Stakeholder Meeting Schedules/Location	Ongoing location to change	Complete
Feb-09	3	Agenda/Materials Creation	Ongoing	Complete
Mar-09	4	Email Distribution of Announcements	Transfer of email list except info	Complete
Feb-09	3	Web site and Communications	<a href="http://www.cvsalinity.org">www.cvsalinity.org</a>	Complete
Feb-09	3	Stakeholder Committee Chairs	Committee Chairs Elected	Ongoing
Mar-09	4	Governance MOU Draft	CVSC Approval	On-track
Feb-09	3	CVSC obtains address/accounts for fund Mgt.	Members invoiced/deposited	Complete
Feb-09	3	Public Coalition Membership List	Listed on website	Complete
Feb-09	3	Workplan Strategy/Outline developed	Executive Approval	On-track
Mar-09	4	Workplan Strategy implementation begins	Solicitation	
Apr-09	5	Salinity Sources Study Awarded	Notice on website	On-track
Apr-09	5	Workplan development elements	Consultant award	
May-09	6	Comprehensive Budget and schedule, work plan resources, funding and financing plan	CVSC and Executive Presentation	On-track
May-09	6	Comprehensive Schedule Task Years 1-5	CVSC and Executive Presentation	Preliminary
Jun-09	7	Public Scoping Meeting	Meeting	
Jun-09	7	Management Team procurement	Solicitation	
Jul-09	8	Management Selection	CVSC Approval	
Aug-09	9	Policy Group Meeting Prep	Agenda drafted	
Aug-09	9	Workplan Elements Contracting	Solicitation	
Sep-09	10	Policy Group Meeting	Event	
Oct-09	11	Workplan Elements Contracting	Award (pending funding)	
Nov-09	12	Salinity Source Survey Pilot completed	Draft report Presented	
Dec-09	13	Revise Progress Demonstration Criteria	Draft Proposal presented	