

Central Valley Salinity Coalition
Board Member Meeting 8
Wednesday August 19, 2009 12:15 to 1:15 pm

Conference Call number (218) 339-4600 Participant Code: 927571#
ACWA Conference Room



Agenda

1. CV-SALTS Meetings
 - September 16, 2009 Executive Committee 1:30 pm
Public Education and Outreach Committee 3:30-5:00
 - September 24 Leadership Group Meeting 1:30 Regional Board **Agenda Help attached**
Hard copy Invitation to Leadership Group
 - September 28/29 MSSC Indian Wells
 - September at Sac Regional confirmed
 - October (was 28) at _____ (move to 29th?)
 - November 19 at _____
 - Review 2009 Draft Calendar [attached](#)
2. Corporate Board Items
 - a. Procurement Updates and Changes
 - i. Change executed for LWA
 - ii. Invoice and Split Payment approval IPM LWA
 - iii. Product behind schedule from WEF, no impact to cost
 - b. Treasurers Report [attached](#)
 - i. Revenue behind schedule
 - ii. Disbursements LWA and IPM discussed above
 - c. Funding Plan (fundraising) and Subcommittee Status
 - i. Updated Funding List [attached](#)
 - ii. Expanded Membership Brochure and developing a Draft Staff Report
 - iii. Working with other on the Phase B list [attached](#)
 - iv. Email and Hard copy Mail to Irrigated Lands, IRWM groups
 - d. CAA funding \$1.2 m, Drainage Authority willing to contract as JPA - Working with Contracting writing documents, need agreement with SJRDA

CENTRAL VALLEY SALINITY LEADERSHIP GROUP WORKSHOP

Sacramento City Council Chambers

City Hall-915 I Street, 1st Floor Council Chamber [Map](#)

[Web broadcast Instructions](#)

September, 24, 2009 1:30 PM to 3:30 PM

ANNOTATED AGENDA

- 1) Welcome and introduction (5 min) Charlie Hoppins or Fran Spivey-Webber
- 2) Purpose of the CVSPG and the CV SALTS effort - Why your attendance here is important and what the Salt Management Leadership means to your agency or industry. (10 min) Pamela Executive Officer RWQCB [Org Chart]
- 3) Reports from the Committees, (accomplishments CVSLG – bringing it all together, how this sets the foundation for future work. (20 min)
 - a) Overview of Organization changes approval and etc. (5 min - 1 slide) Mona Shulman Executive Committee Chair
 - b) Public Education and Outreach Committee Presentation (3 min) Rosa Lau-Staggs
 - c) Econ-Social Cost/TAC Committee Presentation (7 min Salt Sources and Beneficial Use) David Corey
- 4) Success Stories and lessons on Salinity Management Funding from Australia; Phil Cole of the Murray Darling Basin Authority will present the methods and programs they use to generate funding for the program and the successes and lessons from their program. (20 min) *[Need Plan B or allocate time to other sections]*
- 5) CV-Salts Work Plan – how we are proceeding and the coming year (40 min)
 - a) Scope of studies and efforts needed for the basin plan(5 min) [Workplan]
 - b) Stakeholder support and funding/resources for these needs (5 min)
 - c) Matrix of coordinated programs
 - d) Group feedback discussion and action (35 min) Moderated by Pamela and Daniel
 - i) Getting agencies and industry actively engaged in these efforts
 - ii) Contributing resources to the CV-Salts effort
 - iii) What should be the criteria for progress assessment
- 6) Salinity Leadership Group Action Items (15 min) - Executive committee requests the Salinity Leadership Group approve the actions and commitments above in accordance with the following goals:
 - i) **Approve workplan outline and request continued development and advance fundraising through membership requests to organizations**
 - ii) **Expand coordination and**
 - iii) **Everyone works to expand membership and complete a Salinity Management Plan and Basin Plan Amendment by October 2013**
- 7) Closing Message (5 min) _____ Charlie or Fran **Total 2:00 hrs:min**

Meeting Purpose

1. High level (Executive) overview of the program
2. Present successes, accomplishments, and future efforts
3. Inspire participation interest and stakeholder leadership commitments
4. Document and recognize participation (awards or something)

Meeting Goals

- Ensure common vision is understood with goals, benefits and outcomes
- Coalition Building – Expand commitment to fund and be actively engaged
- Describe current action and future needs
- Each organizations sees their role and necessity of participation
- Agreement and participation in the strategic next steps
- Venue to support Web Broadcast or Video Conference

Central Valley Salinity Coalition Inc.

Financial Report July through July 2009

Revenue				
Billed/Received	Invoice Date	Date Pymt Rec'd	Amount Invoiced	Amount Received
IPM		8/8/2008		\$100.00
CASA	7/1/2008	9/30/2008	\$50,000.00	\$50,000.00
CVCWA	7/1/2008	4/30/2009	\$25,000.00	\$25,000.00
SJVDA	11/3/2008	1/16/2009	\$25,000.00	\$25,000.00
City of Fresno	11/3/2008	11/25/2008	\$25,000.00	\$25,000.00
Western United Dairymen	12/15/2008	1/5/2009	\$10,000.00	\$10,000.00
City of Stockton	3/15/2009	6/12/2009	\$25,000.00	\$25,000.00
California League of Food Processors	4/16/2009	5/20/2009	\$25,000.00	\$25,000.00
Wine Institute	4/16/2009		\$25,000.00	
City of Tracy Public Works	6/4/2009	6/18/2009	\$25,000.00	\$25,000.00
Sanitation District of Los Angeles County	7/1/2009		\$20,000.00	
California Rice Commission	7/1/2009		\$25,000.00	
Sacramento Regional County San Dist.	7/1/2009		\$25,000.00	
City of Modesto	7/23/2009		\$25,000.00	
Discovery Bay	7/23/2009		\$10,000.00	
Mountain House CSD	7/23/2009		\$10,000.00	
Iron House Sanitary District	8/6/2009	8/17/2009	\$10,000.00	\$10,000.00
Subtotal			\$360,000.00	\$220,100.00
Expenses				
IPM Inc.	7/21/2008	Invoice 107	\$6,506.73	
IPM Inc.	8/21/2008	Invoice 110	\$9,689.24	
IPM Inc.	9/21/2008	Invoice 112	\$11,156.81	
IPM Inc.	10/21/2008	Invoice 118	\$12,100.40	
IPM Inc.	11/21/2008	Invoice 124	\$13,260.45	
IPM Inc.	12/21/2008	Invoice 129	\$8,977.15	
IPM Inc.	1/21/2009	Invoice 133	\$8,387.98	
IPM Inc.	2/21/2009	Invoice 135	\$17,345.01	
IPM Inc.	3/21/2009	Invoice 140	\$14,205.43	
Dave Northrop/Tax Preparation	5/5/2009	-	\$235.00	
Franchise Tax Board	5/13/2009	-	\$10.00	
IPM Inc.	4/21/2009	Invoice 145	\$16,859.93	
IPM Inc.	5/21/2009	Invoice 146	\$21,487.68	
Larry Walker Associates	6/9/2009	Inv 0000001	\$2,405.00	
IPM Inc.	6/21/2009	Invoice 153	\$19,730.18	
Subtotal			\$162,356.99	\$162,356.99
Payables				

IPM Inc.	7/21/2009	Invoice 157	\$17,909.82	
IPM Inc.	deferred	Invoice 157	-\$8,954.91	
Larry Walker Associates	7/13/2009	Inv 0000002	\$64,510.92	
Larry Walker Associates	deferred	Inv 0000002	-\$32,255.46	
Subtotal				\$41,210.37
<i>Total Deferred Payables</i>			<i>-\$41,210.37</i>	
Remaining balance				\$57,743.01
Minus Payables				\$41,210.37
Balance				\$16,532.64
<i>Balance Including Deferred Payables</i>			<i>-\$24,677.73</i>	

CV SALTS Salinity Coalition Annual Contributions

Small < 50000 Medium < 75000 or Large > 75000

Phase A Founding Partners (complete)	Contribution	Type	Initial Action	Contact/Member	Assigned to	Action	Due
CASA	\$ 50,000	Association	Completed	Bobbi Larson			
CVCWA	\$ 25,000	Association	Completed	Debbie Webster			
City of Fresno	\$ 25,000	Large	Completed	Steve Hogg			
San Joaquin Valley Drainage Authority	\$ 25,000	Association	Completed	Dave Cory			
Western United Dairymen	\$ 10,000	Association	Completed	Michael Marsh			
City of Stockton	\$ 25,000	Large	Completed	Jeff Willett			
Cal League of Food Processors	\$ 25,000	Association	Completed	Rob Neenan			
City of Tracy	\$ 25,000	Medium	Completed	Steve Bailey			
Wine Institute	\$ 25,000	Association	Approved	Tim Schmeltzer	Cozad	Follow-up	17-Aug
Mountain House CSD	\$ 10,000	Small	Billed 7/1/09	Paul Sensabau	Cozad	Follow-up	31-Jul
Discovery Bay CSD	\$ 10,000	small	Billed 7/1	Virgil Koehne	Cozad	Prresentation	2-Sep
City of Modesto	\$ 25,000	Large	Billed 7/1	Nick Pinhey	Cozad	Bill/Staff Report	31-Aug
Total Paid	\$ 235,000						
Mountain to Modesto	\$ 45,000	Other Required By Permit		Pilot Area Participants			
Total Phase A	\$ 280,000						
Phase B (high priority)	Other Significant Dischargers and Major Water entities						
Iron House SD	\$ 10,000	Small	Completed	Tom Williams			18-Aug
Santa Clara Water District	\$ 25,000	Large	Declined	Greg Zlotnick	Cozad	Response No	31-Aug
California Rice Commission	\$ 25,000	Association	Billed 7/1/09	Tim Johnson	Cozad	Board Approval	1-Oct
LA County Sanitation District	\$ 20,000	Limited	Billed	Erika DeHollan	Cozad	Defered to	10-Mar
Sacramento Regional C. Sanitation Dist.	\$ 25,000	Large	Billed 7/1/09	Stan Dean	Cozad	Follow-up	31-Aug
Turlock Irrigation District	\$ 25,000	Large	Inviced	Debra Liebersbach	Daniel	Follow-up	6-Aug
East Bay MUD	\$ 25,000	Large	Coordinating	Alex Cote	Cozad	Follow-up	5-Aug
MWD So Cal	\$ 50,000	Special	Coordinating	Jeffrey Kightlinger	Cozad	Follow-up	31-Jul
City of Vacaville	\$ 20,000	Medium	Provided Info	Tom Reyes	Cozad	Follow-up	15-Aug
Stockton East Water District	\$ 25,000	Medium	Coordinateing	Karna Herrigfeld	Cozad	to board	15-Aug
Agricultural Council of California	\$ 20,000	Association	Call with Pamela	Don Gordon	Neenan	Follow-up	15-Aug
Food Producer and Processor Coalition	\$ 20,000	Association			Neenan	Get Members	15-Aug
California Farm Bureau Federation	\$ 25,000	Association	David C	Danny Merkley	Cory	Meeting Held	31-Aug
Kings River Conservation District	\$ 15,000	Medium	David C	Dave Orth	Cory/Cozad	Meeting Req.	1-Sep
Regional Water Authority	\$ 20,000	Association	Cozad	John Woodling	Cozad	Call/Request	1-Sep
Westlands Water District	\$ 25,000	Large	Coordinating	Tom Birmingham	Cozad	Call/Request	1-Sep
City of Davis	\$ 20,000	Medium	Cozad with LWA	Jacques DeBra	Tom G Daniel	Contact	15-Aug
City of Woodland	\$ 10,000	small	Cozad with LWA	Cathy Lee	Tom G Daniel	Contact	15-Aug
South Delta Water Agency	\$ 20,000	small	Steve B	John Herrick	Bayley	Contact/Dev	31-Aug
Friant Water Authority	\$ 15,000	Medium	David C	Ronald Jacobsma	Cory	Contact/Dev	31-Aug

CV SALTS Salinity Coalition Annual Contributions

Small<50000 Medium <75000 or Large >75000

Phase A Founding Partners (complete)

Contribution

Type

Initial Action

Contact/Member

Assigned to

Action

Due

Phase A Founding Partners (complete)	Contribution	Type	Initial Action	Contact/Member	Assigned to	Action	Due
City of Bakersfield				Jacques R. LaRoche			
City of Chowchilla				Jack Moore			
City of Clovis				Lisa Koehn			
City of Coalinga				Randy Arp			
City of Corcoran				Chris Butler			
City of Corcoran				Ron Hoggard			
City of Corcoran				Steven Kroeker			
Cutler/Orosi Joint Powers WW Aut.				Mike DeBorde			
City of Delano				Bill Hylton			
City of Delano				John Wankum			
City of Dinuba				Blance Beltran			
City of Dinuba				Daniel L. Meinart			
City of Dinuba				Ed Todd			
ECO Resources, Inc.				James Hampton			
City of Exeter				Felix Ortiz			
City of Exeter				John H. Kunkel			
City of Farmersville				Rene Miller			
City of Fresno				Steve Hogg			
Fresno County				Alan Weaver			
City of Hanford				Gary Misenhimer			
City of Hanford				Lou Camara			
City of Hanford				Robert Sisneroz			
City of Kerman				Douglas Hearld			
City of Kerman				Ron Manfredi			
Kern County				Bakari Sanyu			
Kern County				Daphne Washington			
Kern County				Tom McCutchen			
Kern Sanitation Authority				Christy Arie			
Kern Sanitation Authority				Robert L. Cole			
King County				Harry Verheul			
Lamont Public Utilities District				Clint Rogers of ECO Resources			
City of Lemoore				David Wlaschin			
City of Lemoore				Jeff Britz			
City of Lemoore				Bill Keeney			
City of Lindsay				Mike Camerena			
City of Lindsay				Scot Townsend			
Lost Hills Utility District				Minerva Zermeno			
Malaga County Water District				Russ Holcomb			
North of the River Sanitary District No. 1				Donald O. Glover			
City of Orange Cove				Joe Beck			
City of Parlier				Al Puente			
City of Porterville				Baldo Rodriquez			
City of Porterville				John Baker			

Water Quality Coalition Contact Information

Irrigated Lands Coalitions							
#	\$/Acre	Acres	Participation	Coalition	Contact	Agency	
1	\$ 0.0500	500000	\$ 25,000	California Rice Commission	Tim Johnson	California Rice Commission	
2	\$ 0.0211	1187000	\$ 25,000	East San Joaquin Water Quality Coalition	Wayne Zipser	Stanislaus Farm Bureau	
2				East San Joaquin Water Quality Coalition	Parry Klassen	CURES	
3	\$ 0.0500	100000	\$ 5,000	Goose Lake Water Quality Coalition	Herb Jasper	Oregon State University	
4	\$ 0.0505	23772	\$ 1,200	Pleasant Valley Water Quality Coalition	Rod Stiefvater	Pleasant Valley Water Quality Coalitic	
5	\$ 0.0210	2145000	\$ 45,000	Sacramento Valley Water Quality Coalition	Bruce Houdelsheldt	Northern California Water Associator	
5				Sacramento Valley Water Quality Coalition	Donn Zea	Northern California Water Associator	
6	\$ 0.0456	548362	\$ 25,000	San Joaquin County & Delta Water Quality Coaliti	John Brodie	San Joaquin County RCD	
6				San Joaquin County & Delta Water Quality Coaliti	Mike Wackman	San Joaquin County RCD	
6				San Joaquin County & Delta Water Quality Coaliti	Mike Wackman	San Joaquin County RCD	
7	\$ 0.0205	4400000	\$ 90,000	Southern San Joaquin Valley Water Quality Coalit	David Orth	Kings River Conservation District	
7				Southern San Joaquin Valley Water Quality Coalit	Bill Thomas	Kings River Conservation District	
8	\$ 0.0417	600000	\$ 25,000	Westlands Water District	Susan Ramos	Westlands Water District	
8				Westlands Water District	Orvil McKinnis	Westlands Water District	
9	\$ 0.0455	550000	\$ 25,000	Westside San Joaquin River Watershed Coalition	Joseph McGahan	Summers Engineering	
	\$ 0.0384	10054134	\$ 266,200				
Overlap		32%	\$ 85,184.00				
Projected			\$ 181,016				

	Participation	IRWMP Region	Representing Organization	Last Name	First Name	Title
1	\$ 15,000	American River Basin	Sacramento Regional Water Authority	Swartz	Rob	
2	\$ 25,000	Central California	Madera Irrigation District	Johnson	Lance	General Manager
2		Central California	Yosemite/Sequoia Resource Conservation and Development Council	Pickard	Bob	President
2		Central California	Madera County	Farley	Greg	Madera County Engineer
2		Central California	Mariposans for the Environment and Responsible Government	Brown	Bart	Chairman
2		Central California	Mariposa Public Utility District	Rowney	Mark	General Manager
2		Central California	Mariposa County Farm Bureau	Toso	Anthony	President
2		Central California	Mariposa Resource Conservation District	McKenzie	Len	
2		Central California	Ponderosa Basin Mutual Water Company	Matlock	Roger	President
2		Central California	Chowchilla-Fresno Watershed	Habben	Jeannie	Assistant Project Manager
2		Central California	East Merced Resource Conservation District	Anderson	Glenn	President
3	\$ 15,000	Cosumnes American Bear Yuba	Cosumnes American Bear Yuba Group	Burdick	Katie	Executive Director
3		Cosumnes American Bear Yuba	Sierra Nevada Alliance	Center	Bill	President
3		Cosumnes American Bear Yuba	El Dorado Irrigation District	Mansfield	Liz	
3		Cosumnes American Bear Yuba	El Dorado County Water Agency	Monaghan	Cathy	Administrative Manager
3		Cosumnes American Bear Yuba	American Rivers	Soderstrom	Elizabeth	Senior Director
4	\$ 15,000	East Contra Costa County	Contra Costa County	Fateman	Abby	Senior Planner
4		East Contra Costa County	Contra Costa Water District	Garland	Fran	Principal Planner
5	\$ 20,000	Eastern San Joaquin	North San Joaquin Water Conservation District	Steffani	Ed	
5		Eastern San Joaquin	San Joaquin County	Lytle	C. Mel	Water Resources Coordinator
5		Eastern San Joaquin	California Water Service Company	Ferraro	Stan	
5		Eastern San Joaquin	City of Stockton	Flinn	Tom	Director of Public Works
5		Eastern San Joaquin	Central Delta Water Agency	Nomellini	Dante	
5		Eastern San Joaquin	Central San Joaquin Water Conservation District	Roberts	Reid	
5		Eastern San Joaquin	City of Lodi	Sandelin	Wally	Public Works Director
5		Eastern San Joaquin	Calaveras County Water District	Pattison	Edwin	
6	\$ 5,000	Feather River	Plumas County	Morris	Brian	General Manager
6		Feather River	Feather River Coordinated Resource Management/Plumas Corporation	Wilcox	Jim	Program Manager
7	\$ 25,000	Kaweah River Basin	Tulare Irrigation District	Fukuda	Aaron	
7		Kaweah River Basin	Kaweah Delta Water Conservation District	George	Bruce	
7		Kaweah River Basin	Kaweah Delta Water Conservation District	Larsen	Mark	
7		Kaweah River Basin	Community Water Center	Schwartz	Britton	
8	\$ 20,000	Kern County	City of Wasco	Allen	Dan	Public Works Director
8		Kern County	Kern County Water Agency	Bauer	Lauren	Water Resources Planner II
8		Kern County	Kennedy/Jenks	Cotton	Mary Lou	Consultant
8		Kern County	Kennedy/Jenks	Everett	Lauren	Consultant
8		Kern County	North of the River Municipal Water District	Miller	Bill	
8		Kern County	Wheeler Ridge-Maricopa Water Stroage District	Taube	Bill	
9	\$ 20,000	Madera	Madera Irrigation District	Johnson	Lance	General Manager
9		Madera	Root Creek Water District	Pierre	Philip	President
9		Madera	Chowchilla-Red Top Resource Conservation District	Fry	Jack	Director
9		Madera	Chowchilla Water District	Welch	Douglas	General Manager
9		Madera	Madera County	Farley	Greg	Madera County Engineer
9		Madera	Coarsegold Resource Conservation District	Wheeler	W. Tom	President
9		Madera	Chowchilla-Fresno Watershed	Habben	Jeannie	Assistant Project Manager
10	\$ 20,000	Merced	Merced Area Groundwater Pool Interests	Eltal	Hicham	Chairman
10		Merced	City of Merced	Angulo	Joseph	Environmental Project Manager
10		Merced	Merced Irrigation District	Eltal	Hicham	Assistant General Manager
10		Merced	East Merced Resource Conservation District	Lashbrook	Cindy	
10		Merced	Merced County	Rowe	Ron	
10		Merced	Merced County Farm Bureau	Westmorelanc	Diana	
11	\$ 15,000	Mokelumne/Amador/Calaveras	Upper Mokelumne River Watershed Authority	Alcott	Robert	
11		Mokelumne/Amador/Calaveras	Foothill Conservancy	Bell	Pete	Vice President

11		Mokelumne/Amador/Calaveras	Calaveras County Water District	Pattison	Edwin	
12	\$ 20,000	Northern Sacramento Valley Four County Group	Colusa Basin Drainage District	Massa, Jr.	Eugene	General Manager
12		Northern Sacramento Valley Four County Group	Glenn County	Messina	Lester	Water Resources Coordinator
12		Northern Sacramento Valley Four County Group	Butte County	Newlin	Vickie	Assistant Director
12		Northern Sacramento Valley Four County Group	Tehama County	Ohlin	Ernie	Deputy Director of Public Works
12		Northern Sacramento Valley Four County Group	Sutter County	Peterson	Daniel	Chief, Water Resources
13	\$ 20,000	Poso Creek	Kern-Tulare Water District	Dalke	Steve	
13		Poso Creek	GEI Consultants	Iger	Rick	Consultant
13		Poso Creek	North Kern Water Storage District	Munn	Dana	
13		Poso Creek	Semitropic Water Storage District	Oshel	Paul	
13		Poso Creek	GEI Consultants	Schaefer	Sam	Consultant
13		Poso Creek	Self-Help Enterprises	Warner	David	
14	\$ 15,000	Sacramento Valley	Glenn-Colusa Irrigation District	Bettner	Thad	General Manager
14		Sacramento Valley	Northern California Water Association	Manley	Todd	Director of Governmental Relatic
15	\$ 15,000	Southern Sierra	Yosemite/Sequoia Resource Conservation and Development Council	Pickard	Bob	President
15		Southern Sierra	Revive the San Joaquin	Acree	Chris	
15		Southern Sierra	Sierra Resource Conservation District	Haze	Steve	
15		Southern Sierra	Sequoia Riverlands Trust	Kamansky	Bobby	Southern Sierra IRWMP Project
15		Southern Sierra	California Fish and Game	Shelton	John	
15		Southern Sierra	Sierra & Foothill Citizens Alliance	Temple	Gary	
15		Southern Sierra	Revive theSan Joaquin	VanCamp	Preston	
16	\$ 20,000	Tule	Vandalia Irrigation District	Drumright	Steve	
16		Tule	Deer Creek and Tule River Authority	Hoffman	David	
16		Tule	Lower Tule River Irrigation District	Vink	Daniel	
17	\$ 20,000	Tuolumne-Stanislaus	Stanislaus National Forest	Frazier	Jim	
17		Tuolumne-Stanislaus	Groveland Community Services District	Goodrich	Jim	
17		Tuolumne-Stanislaus	Tuolumne County	Murrison	Teri	County Boardmember
17		Tuolumne-Stanislaus	Utica Power Authority	Pyle	Mitch	
17		Tuolumne-Stanislaus	Tuolumne River Trust	Weston	Galen	
17		Tuolumne-Stanislaus	Tuolumne-Stanislaus IRWM	Mills	John	
17		Tuolumne-Stanislaus	Calaveras County Water District	Pattison	Edwin	
17		Tuolumne-Stanislaus	Tuolumne Utilities District	Kampa	Pete	General Manager
18	\$ 20,000	Upper Kings Basin Water Forum	Kings River Conservation District	Cone	David	
18		Upper Kings Basin Water Forum	Kings River Conservation District	Hoelzel	Rick	
18		Upper Kings Basin Water Forum	Kings River Conservation District	Osterline	Eric	
18	\$ 15,000	Upper Pit River Watershed	Pit River Watershed Alliance	Sloat	Todd	Watershed Coordinator
19	\$ 15,000	Upper Sacramento-McCloud	California Trout	Knight	Curtis	Mt. Shasta Program Manager
19		Upper Sacramento-McCloud	The River Exchange	Spelliscy	Sandra	
20	\$ 25,000	Westside - San Luis Delta Mendota Water Authority	San Luis and Delta Mendota Water Authority	Nelson	Dan	
20		Westside - Yolo, Solano, Napa, Lake, Colusa	Yolo County	O'Halloran	Tim	General Manager
20		Westside - Yolo, Solano, Napa, Lake, Colusa	Lake County	Francis	Pam	Deputy Director of Public Works
20		Westside - Yolo, Solano, Napa, Lake, Colusa	Napa County	Reisenberg	Felix	Principal Water Resources Engir
20		Westside - Yolo, Solano, Napa, Lake, Colusa	City of Davis	DeBra	Jacques	Utilities Manager, Public Works
20		Westside - Yolo, Solano, Napa, Lake, Colusa	Solano County Water Agency	Okita	David	General Manager
21	\$ 20,000	Yuba County	Browns Valley Irrigation District	Cotter	Walter	
21		Yuba County	Yuba County Resource Conservation District	Craddock	Edwin	
21		Yuba County	Reclamation District 784	Fordice	Steve	
21		Yuba County	Yuba County Water Agency	Matyac	Scott	Water Resources Manager
21		Yuba County	North Yuba Water District	Suppa	Bill	

Total \$ 400,000
Overlap 50% \$ 200,000
Projected \$ 200,000

Recycled Water Facilities from Water Reuse Database

1	\$	10,000	Amador Regional Wastewater Authority and City of Sutter Creek	Grant Reynolds
2	\$	10,000	Manteca WQCF, City of	Warren Shannon
3	\$	10,000	Amador Regional Wastewater Authority and City of Sutter Creek	George Christner
3	\$	10,000	Amador Regional Wastewater Authority and City of Sutter Creek	Mark Cuhna
4	\$	10,000	Lodi, City of	Dell Kerlin
5	\$	10,000	City of Galt	Gary DeJesus
5	\$	10,000	City of Galt	John Griffin
6	\$	10,000	Wawona Wastewater Treatment Facility	Wyly Wood
7	\$	10,000	Tuolumne Utilities District	Don Nessler
8	\$	10,000	Turlock WQCF, City of	City of Turlock
9	\$	10,000	Murphys SD WTP	Ralph Emmerson
10	\$	10,000	Calaveras County Water District	Fred Burnett
11	\$	10,000	Los Banos WTP, City of	Royal Lloyd
12	\$	10,000	Calaveras County Water District	Edwin Pattison
13	\$	10,000	East Bay Municipal Utility District	Florence Wedington
13	\$	10,000	East Bay Municipal Utility District	Linda Hu
14	\$	10,000	Union Sanitary District	Richard Currie
15	\$	10,000	South Tahoe Public Utility District	Hal Bird
16	\$	10,000	City of Shasta Lake, Wastewater Treatment Facility	Tom Chism
17	\$	10,000	Quincy Comm Serv Dist	Larry Sullivan
18	\$	10,000	Red Bluff WRP, City of	John Szychulda
19	\$	10,000	Tahoe-Truckee Sanitation Agency	Craig F Woods
20	\$	10,000	El Dorado Irrigation District	Doug Venable
20	\$	10,000	El Dorado Irrigation District	Tim Sullivan
21	\$	10,000	City of Yuba City	Bill Lewis
22	\$	10,000	Placer County Service Area No. 28, Zone No. 6	Warren Tellefson
23	\$	10,000	Wildwood Mobile Home Park STP	Matt Winton
24	\$	10,000	Lakeside Irrigation Water District	Lakeside Irrigation Wat
25	\$	10,000	City of Fresno	Mohammad Moaddab
26	\$	10,000	Madera WTP, City of	Wayne Clay
27	\$	10,000	Mendota WTP, City of	Michael L. Giersch
28	\$	10,000	Parlier, City of	Michale Giersch, P.E.
29	\$	10,000	Tulare, City of	Lewis Nelson
30	\$	10,000	Terra Bella Sewer Maintenance District	Kenny Perryman
31	\$	10,000	Pixley PUD WWTF	Randy Masters
32	\$	10,000	City of Wasco	Luis Pena
33	\$	10,000	Wasco WTP, City of	Luis Pena
34	\$	10,000	McFarland STP, City of	Ray Deleon
34	\$	10,000	McFarland STP, City of	Jeremy Samuels

35	\$	10,000	Kern County Waste Management	Tom McCutchen
36	\$	10,000	City of Santa Rosa	Randy Piazza
37	\$	10,000	Lake County Sanitation District	Mark Dellinger
38	\$	10,000	Fairfield-Suisun Sewer District	Talyon Sortor
39	\$	10,000	Sonoma County Water Agency	Kevin Booker (Sonoma)
40	\$	10,000	Windsor, Town of	Jan Pieraccini
40	\$	10,000	Windsor, Town of	Bill Diada
40	\$	10,000	Windsor, Town of	Michael Carson
41	\$	10,000	McKinleyville CSD	No Name
42	\$	10,000	City of Calistoga public Works Center	Steve Anderson
43	\$	10,000	City of St. Helena Wastewater Enterprise	Jonathon Goldman
44	\$	10,000	City of Atascadero	Mark Markwort
45	\$	10,000	Atascadero STP	Mark Markwort
46	\$	10,000	Carmel Area Wastewater District	Ray von Dohren
47	\$	10,000	Rancho Murieta Community Services District	Ed Crouse
47	\$	10,000	Rancho Murieta Community Services District	Pail Siebensohn
48	\$	10,000	City of Roseville	Bryan Buchanan
49	\$	10,000	Sacramento Regional County Sanitation District	Ruben Robles
50	\$	10,000	Central Contra Costa Sanitary District	Don Berger
50	\$	10,000	Central Contra Costa Sanitary District	Melody LaBella
51	\$	10,000	Ironhouse Sanitary District	Ironhouse Sanitary Dis
52	\$	10,000	City of Livermore	Dean Atkins
53	\$	10,000	Kettleman City CSD	Gina Monroy
Total	\$	620,000		
Overlap	\$	434,000	70%	
Projected	\$	186,000		

2009 CV-SALTS DRAFT Calendar

Tentative Education and Economics Meeting Dates

June 16 Tentative Hold Only
 July 13 Tentative Hold Only
 August 18 Tentative Hold Only
 September 15 Tentative Hold Only
 October 27 Tentative Hold Only
 November 18 Tentative Hold Only
 December 15 Tentative Hold Only

Tentative Technical and Executive Meeting Dates

Education may move to second day when possible

May 13 TAC-Econ, PEOC & Executive
 June 17 TTAC-Econ, PEOC & Executive
 July 14 TAC-Econ, PEOC & Executive
 August 19 TAC-Econ, PEOC & Executive
 September 16 TAC-Econ, PEOC & Executive
 October 28 TAC-Econ, PEOC & Executive
 November 19 TAC-Econ, PEOC & Executive
 December 16 TAC-Econ, PEOC & Executive

Holidays Constraints and Other Meetings

Salty 5 Coordination Calls **4:00 PM**

May 4 Salty 5
 June 1 Salty 5
 July 6 Salty 5
 September 3 Basin Training
 September 1 Salty 5
 November 2, Salty 5
 December 7, Pearl Harbor day and Salty 5

JANUARY 2009						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
RTMP Workshop 1						

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	Salinity Conference			

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	SA Technical Workshop					

JUNE						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	RTMP Workshop 2				

SEPTEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	MSSC Indian Wells		
Salinity Leadership Group Meeting					@MSSC	

OCTOBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	Package Page 14				

DECEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		