

# CV SALTS Initiative 2010 Progress Milestones

Stakeholder (CVSC) Progress Demonstration Status

Update

July 2010

Approved May 10, 2010 Version 5

#	Timeline	Activity or Effort	Group	Document/Event	Status
1	Ongoing	Continue work on incomplete activities initiated prior to 2010	CVSC	See below	
1-a	Apr-09	Workplan development elements	TAC	Ongoing	Ongoing
1-e	Jun-09	Public Outreach/Scoping Meeting	PEOC	Outreach Meeting	Complete
1-b	Aug-09	Workplan Elements Contracting	CVSC/DA	BUOS Phase 2	July
1-c	Jun-09	Management Team Development	CVSC	Planning pending budget	July
1-d	Jul-09	Management Implementation	CVSC	Budget Approval	July
2	Ongoing	Conduct regular meetings of working committees	CVSC	Ongoing	Ongoing
3	Ongoing	Continue to update Program Coordination Matrix	TAC/Exec	Ongoing	Ongoing
4	Ongoing	Add detail to the task descriptions in the CV-SALTS work plan Outline to better illustrate the extent of work involved for each item listed	TAC	Ongoing	July
4a		Technical Committee to provide Input on Plan and general updates	TAC	Updated Document	July
4b		Add elements from the Detailed BOUS scope of work	Consultant	BUOS Workplan	September
4c		Detail the rest of the CV-SALTS Workplan Outline with Cooperative Data Collection and analysis and Implementation efforts	Consultant	Program Workplan	2011
5	Ongoing	Link all agenda and action items to work plan tasks	CVSC		July
6	Ongoing	Set (by February) and pursue funding goals	CVSC	March to CVSC	August
6a		Membership Funding for CVSC/CV-SALTS	CVSC	Budget and Membership Guideline	April
6b		Subcommittee for Funding and Fundraising	Exec	First Meeting	Complete
6c		Projects and Funding Targets (outside membership)	Consultant	Draft Plan	August
7	Mar-10	Identify salinity management options/alternatives to be evaluated for implementation plan	TAC		July
7a		Identify existing and potential salt and nitrate management alternatives and for implementation plan	BMP Subcomm.		July
7b		Describe the management alternatives and compile information on effectiveness, applicability and economics.	BMP Subcomm.		August
7c		Identify screening and analytical evaluation tools for use in evaluation of Management Alternatives/Options	BMP Subcomm.		August
7c		Detailed description of alternatives/options with applicability and achievability	BMP Subcomm.		September
7d		Identify screening approaches and tools for review of 7b and data requirements	BMP Subcomm.		October
7e		Screen 7b items for priority and additional review	Consultant		November
8	Mar-10	Provide an informational report to the Regional Board on the CV-SALTS initiative	CVSC/Exec	State/Regional Board Report	May/June
15-a		Leadership Group Planning and Letters to Confirm Participants	CVSC	Send Letter	May/June
10	Jun-10	Prepare semiannual status reports on funding and progress toward completing work plan tasks	CVSC	Expanded Accomplishments report	June
10a		Expanded Accomplishment Report June to State Board and Post		State Board and Regional Board	June
10b		Expanded Accomplishments Report December			December
11	Jun-10	Develop a process for coordinating with RWMG planning and implementation projects with a nexus with salt or nutrient management, and other ongoing efforts on salinity management	CVSC	Draft plan finalize with Staff support	June
11a		Draft IRWM Coordination Plan (consider CalFed Salt IRWM projects)	TAC	Committee	June
11b		Mailing to IRWM Groups and Briefing at IRWM Roundtable of Regions	CVSC		June/July
11c		Solicit IRWM Projects which impact salt or nutrients, coordinate with those who respond.	CVSC		September
15b		Leadership Group Outreach and Invitations	CVSC	Send Invitation	August
12	Jul-10	Identify administrative and technical program needs that could be met through in-kind services rather than financial contributions	TAC/Exec	Report to Committee	July
12a		Identify administrative tasks	CVSC		June
12b		Identify technical program task likely to use in-kind assistance	TAC		July
12c		Develop system for tracking and evaluating in-kind support and effectiveness	EXEC and CVSC		July

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12d		Solicit in-kind support	EXEC and CVSC		August
13	Jul-10	Develop a plan to solicit meaningful stakeholder input on an ongoing basis from groups with limited financial resources (disadvantaged communities, EJ groups, etc)	Exec/PEOC	Expand existing efforts and document in plan	July
13a		Identify DAC representatives	Exec	Followup ongoing	June
13b		Draft Plan Outline and solicit EJ and DAC feedback	CVSC	Review with PEOC	July
13c		Finalize plan based on feedback	CVSC	Exec Approval	August
14	Jul-10	Assess the value and applicability of the salt and nitrate source pilot implementation study. Review approach and methodology for application of other parts of the region	TAC	Review Pilot - March Draft - April	July
14a		Develop Lessons Learned Committee	TAC		April
14b		Review report and approach	Sub Comm.		May
14c		Document and present approach/methodology changes for future work	TAC	Exec. Review	August
18	Oct-10	Identify geographic data needed (Review after BUOS P-1 ONGOING)	TAC	BUOS P-1 Plus	August
15	Sep-10	Hold the annual meeting of the Leadership Group	Exec/PEOC	Meeting	September
16	Sep-10	Identify the near-term, intermediate, and long-term modeling and data collection/storage needs.	TAC	Scoping	October
16a		Identify what data is needed by CV-SALTS and by local agencies	EXEC/TAC	Discussion	August
16b		Assess current state programs for data storage and collection	TAC	Scoping	June-July
16c		Building on task 14, and 18 review needs for BUOS	Consultant	Draft	August
16d		Identify future needs based on rest of CV-SALTS Workplan Outline	Consultant	document	2010-2011
17	Sep-10	Begin work on surface and groundwater numerical objectives and modeling sensitivity and limitations	TAC	Scoping	2010-2011
17a		Presentation on groundwater regulation and objectives	Regional Board	Presentation	August
17b		Discuss groundwater approaches and management	TAC/Exec		September
17c		Identify priority groundwater concerns/issues	TAC		October
17d		Groundwater objectives goals	Exec		November
19	Nov-10	Complete classification of salt sources	TAC	Scoping *	2010-2011
19a					
19b					
20	Dec-10	Identify data gaps to be filled and initiate effort to develop data	TAC	Scoping *	2010-2011
20a					
20b					
9	May-10	Complete Data Management Approach	TAC	Scoping *	December
9a		Familiarize participants with existing programs and options	TAC	Presentations	August - October
9b		Review options and alternatives	TAC	Subcommittee review	November
9c		Document and present approach and needs	TAC	Presentation	December
21	Dec-10	Identify beneficial use projects to be conducted and initiate collection	TAC		Ongoing
21a		Phase 1 BUOS Study underway	TAC		April
21b		Scoping BUOS Phase 2+	TAC		July
21c		Contracting/Implementation BUOS Phase 2+	TAC		August
22	Dec-10	Develop recommended process for identifying Best Practical Treatment or Control for salinity and nitrate	BMP Committee	Docmment process	October
23	As needed	Provide information needed for State Water Board tracking of salinity/nutrient planning being done pursuant to the Recycled Water Policy.	CVSC	December	Ongoing