

Contributors

CASA
 CVCWA
 City of Fresno
 San Joaquin Valley Drainage Authority
 Western United Dairymen
 City of Tracy
 City of Stockton
 California League of Food Processors
 Wine Institute
Total

\$ 235,000

Phase B Fundraising (high priority 2009)

Funding

Remaining Funding \$ 16,612
 Other Permit related 100% \$ 45,000
 Pledge Entities Estimate 90% \$ 103,500
 Others Estimate 70% \$ 201,000
 Total \$ 366,112
Estimated Funding Raised by 12/2009 \$ 601,112

Estimated Expenses

Management, Support/Admin etc. \$ 129,400
 Project WEF \$ 2,700
 Project Salt and Nitrate Source Pilot \$ 386,000
 Reserve/contingency \$ 51,810
Total **\$ 569,910**
 Estimated Revenue-Expenses (Deficit) \$ (203,798)
 CAA Grant Funds \$ 1,200,000

Phase B Prospective Contributors

California Rice Commission
 LA County Sanitation District
 Sacramento Regional C. Sanitation Dist.
 Agricultural Council of California
 East Bay MUD
 MWDSC
 Regional Water Authority
 Iron House CSD
 Food Producer and Processor Coalition
 California Urban Water Agencies
 California Farm Bureau Federation
 Kings River Conservation District
 Westlands Water District
 Vacaville
 City of Davis
 City of Woodland
 Bakersfield
 Lodi
 Manteca
 South Delta Water Agency
 Kern County WA