

## CVSALTS Prioritization and Optimization Study Key Activities and Milestones

### P& O Study Final Draft Workplan

- Approved by Salinity Coalition Board of Directors January 14, 2021
- Submitted to CV Regional Board EO: January 2021
- Regional Board approval: March 29, 2021
- Recommendations to revise the workplan will be included in Year 1 and Year 5 Progress Reports and, as needed, annually.

**Participation:** Submittals in response to Notices to Comply due July 15, 2021

### Integrated Technical Workplan Development

- The GEI and LWA teams will perform the work jointly.
- The teams will develop a detailed roadmap for execution of each task—focused on years 1-4 of the study
  - Executive Committee review and comment
  - Central Valley Salinity Coalition consideration and approval

### Phase I Funding Plan

--Draft plan to the Executive Committee for review and comment.—6 months from workplan initiation.

### Stakeholder Engagement:

Executive Committee will serve as primary forum for stakeholder participation to:

- Provide direction for the P&O Study (policy and technical)
- Report out on workplan activities and discuss findings from task deliverables;
- Incorporate stakeholder review and comment on technical documents.

Outreach plan and materials to be developed annually

