

P&O STUDY START-UP – REGULATORY SCHEDULE

- Initial P&O Study Regulatory Deadlines (Assuming April 1, 2020 Notice to Comply)
 - Final Workplan – Submit within six months after Notice to Comply (October 1, 2020)
 - Phase I Governance and Funding Plans – Submit within one year after Notice to Comply (April 1, 2021)
 - Year 1 Progress Report – Per Draft Workplan: Submit within 90 days after the end of the first full year of implementation of the approved Workplan (2021)

P&O STUDY START-UP – INITIAL TECHNICAL TASKS

Task No.	Technical Task	Budget Estimate for Technical Tasks	
		Year 1	Year 2
3.1.1	Characterize Central Valley Salinity Conditions	\$200,000	\$200,000
3.1.2	Identify Sources of Salt Loading	--	\$120,000
3.1.3	Quantify Benefits of Ongoing/Planned Salt Management Activities	\$100,000	\$100,000
3.2	Establishment of Appropriate Salt Management Targets ¹	\$130,000	\$150,000
3.3	Numeric Tool Development ¹	\$50,000	\$90,000
3.4	Central Valley Water/Salt Management Requirements & Responsibilities	\$45,000	\$30,000
3.5	Source Control BMPs and Land Management ¹	\$50,000	\$75,000
3.8.1	Central Valley Recharge Planning ¹	--	\$150,000
Total²		\$575,000	\$915,000

¹ Additional budget for task in subsequent years

² Additional budget for non-Technical Tasks

P&O STUDY START-UP – KEY EXECUTIVE COMMITTEE ACTIVITIES FOR YEAR 1

- Finalize Workplan for formal submittal to Central Valley Water Board
- Procure list of approved contractors for technical work
- Initiate Year 1 technical tasks, selecting from list of approved contractors
- Establish policy discussion priorities and schedule for meetings
 - Suggested list of policy issues in the Workplan
 - Important to initiate discussion on setting appropriate salt management targets to support technical work
- Establish outreach/stakeholder coordination process, including preparation and implementation of P&O Study Outreach Plan
- Initiate discussions on data repository methods/needs for P&O Study

P&O STUDY INITIAL IMPLEMENTATION RFQ

- Request for Qualifications (RFQ) format Qualifications and Rates
- CVSC will issue the RFQ by March 31, 2020
- Prospective Firms and teams would have 45 days to respond 5/15
- Selection Team would rank and recommend award qualified firms by area of work and report to Executive Committee June 18, 2020
- Proposals would be requested from qualified firms for specific projects in the workplan (table in slide 2)
- Projects would begin upon award, based on funding and coordinated with Workplan Submission and CVWQCB Approval