

CVSC Management Zone Committee (MZC) Support

Concept: CVSC would fund from dues, limited support for all developing Management Zone (MZ) areas through a MZC staffed by the existing pilot area consultants and CVSC staff. This support would benefit all CVSC participants and other stakeholders by increasing the likelihood of success and coordinated participation. It would be conducted in phases (Planning) December/January, General/Focused Outreach with PEOC and RWQCB (January-March), and ongoing support during development (April-October)

Scope:

Planning/Initial Phase: Working with the Regional Board Staff and PEOC Consultant to develop the list of critical participants for focused outreach in Priority 1 areas.

General/Focused Outreach: Continue outreach efforts to reach important priority one dischargers and local leaders so that MZ's form as quickly and efficiently as possible. Larger and smaller group meetings may be needed depending on the area and its development. It is assumed that the Regional Board staff will provide significant support and attend MZ outreach and formation meetings.

Support Phase: Each consultant will prepare for and participate in 6 monthly meetings of the MZC to be held before or after the CV-SALTS Executive Committee meetings to limit additional costs for travel. The consultants would assist by attending MZC meetings and efforts to help participants in the following ways:

- Prepare for MZ Stakeholder meetings
- Further develop their proposals or final submittals
- Evaluating technical, regulatory or governance issues with MZ proposals, and their consistency with the Basin Plan
- Coordination among MZs for consistency to the extent appropriate and to share lessons learned
- Discuss methods of outreach and potential consolidation of administrative efforts, if appropriate.

CVSC would solicit participation from the Regional Board to assist developing MZs with questions as to acceptability and consistency with the Basin Plan. The MZC would also be able to coalesce ideas, problems, and concerns to be discussed and reviewed by the Executive Committee.

This MZC including consultants would work to identify possible solutions for priority areas that do not have leaders who step forward to form MZs.

Budget: it is assumed that about one-third of the effort will be needed during the planning and initial phase. To the extent necessary and as available Richard, Vicky, Tess, and Daniel will attend six MZC meetings of about 3 hours and have about 2.5 hours to prepare and to provide limited support or review, the cost for the year would be approximately \$85,000 plus some grant and other funding for Catalyst outreach support.

Integration: This cost was included in the proposed 2020 budget without additional revenue or use of additional prior year funds by reducing other efforts or limiting cost in other contracts. The budget and effort for this activity should be enough as it is meant to guide MZ development and ensure consistency, but not replace the consultants needed for each individual MZ to develop preliminary Management Zone Proposals and final submittals, Early Action Plans and Management Zone Implementation Plans.