

Tasks	GEI Consultants Cost Build-up					Luhdorff & Scalmanini Cost Build-up				GEI Consultant Summary						Luhdorff & Scalmanini Summary			Luhdorff & Scalmanini Total Cost	Total Project Cost		
	Personnel Rate/hour	Project Manager	Senior Technical Support	Technical Support	Admin/ Word Process	Risk Sciences (GEI Sub)	Project Manager	Senior Technical Support	Technical Support	Admin/ Word Process	GEI Consultants			Risk Sciences			GEI Total Cost	Hours			Labor	Expenses
		\$275	\$206	\$157	\$102	\$350	\$205	\$182	\$145	\$72	Hours	Labor	Expenses	Hours	Labor	Expenses		Hours			Labor	Expenses
Task 1 - MZ Preliminary Boundaries; Adjacent Area Evaluations (i and ix)	0	0	0	0	0	8	32	16	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	56	\$ 9,784	\$ -	\$ 9,784	\$ 9,784	
Draft Boundaries	0	0	0	0	0	6	24	12	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	42	\$ 7,338	\$ -	\$ 7,338	\$ 7,338	
Final Outline	0	0	0	0	0	2	8	4	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	14	\$ 2,446	\$ -	\$ 2,446	\$ 2,446	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 2 - Identification of Initial Management Zone Participants (ii & iii)	8	8	8	0	0	0	0	0	0	24	\$ 5,104	\$ -	0	\$ -	\$ -	\$ 5,104	0	\$ -	\$ -	\$ -	\$ 5,104	
Dischargers	4	4	4	0	0	0	0	0	0	12	\$ 2,552	\$ -	0	\$ -	\$ -	\$ 2,552	0	\$ -	\$ -	\$ -	\$ 2,552	
Other Stakeholders	4	4	4	0	0	0	0	0	0	12	\$ 2,552	\$ -	0	\$ -	\$ -	\$ 2,552	0	\$ -	\$ -	\$ -	\$ 2,552	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 3 - Initial Assessment of GW Conditions and Evaluation of Other Constituents of Concern (iv and x)	0	0	0	0	0	4	80	40	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	124	\$ 21,180	\$ -	\$ 21,180	\$ 21,180	
Data Acquisition	0	0	0	0	0	1	32	20	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	53	\$ 8,929	\$ -	\$ 8,929	\$ 8,929	
Data Analysis	0	0	0	0	0	1	24	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	35	\$ 6,023	\$ -	\$ 6,023	\$ 6,023	
Initial Assessment	0	0	0	0	0	2	24	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	36	\$ 6,228	\$ -	\$ 6,228	\$ 6,228	
Task 4 - Current Treatment and Control Efforts or Management Practices (v)	7	12	24	8	0	4	24	24	0	51	\$ 8,981	\$ -	0	\$ -	\$ -	\$ 8,981	52	\$ 8,668	\$ -	\$ 8,668	\$ 17,649	
Draft Summary	5	8	16	0	0	2	16	16	0	29	\$ 5,535	\$ -	0	\$ -	\$ -	\$ 5,535	34	\$ 5,642	\$ -	\$ 5,642	\$ 11,177	
Final Summary	2	4	8	8	0	2	8	8	0	22	\$ 3,446	\$ -	0	\$ -	\$ -	\$ 3,446	18	\$ 3,026	\$ -	\$ 3,026	\$ 6,472	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 5 - Public Water Supply and Domestic Well Identification (vi)	0	0	0	0	0	4	40	40	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	84	\$ 13,900	\$ -	\$ 13,900	\$ 13,900	
Data Acquisition	0	0	0	0	0	1	20	20	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	41	\$ 6,745	\$ -	\$ 6,745	\$ 6,745	
Data Analysis	0	0	0	0	0	1	10	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	21	\$ 3,475	\$ -	\$ 3,475	\$ 3,475	
Identification of Wells Exceeding Objective	0	0	0	0	0	2	10	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	22	\$ 3,680	\$ -	\$ 3,680	\$ 3,680	
Task 6 - Early Action Plan (vii & viii)	14	88	42	6	0	0	0	0	0	150	\$ 29,184	\$ -	0	\$ -	\$ -	\$ 29,184	0	\$ -	\$ -	\$ -	\$ 29,184	
Resident Coordination/Outreach Process	2	8	6	0	0	0	0	0	0	16	\$ 3,140	\$ -	0	\$ -	\$ -	\$ 3,140	0	\$ -	\$ -	\$ -	\$ 3,140	
Other Stakeholder Coordination, e.g., county	2	8	6	0	0	0	0	0	0	16	\$ 3,140	\$ -	0	\$ -	\$ -	\$ 3,140	0	\$ -	\$ -	\$ -	\$ 3,140	
Identify Funding Mechanism	4	12	6	0	0	0	0	0	0	22	\$ 4,514	\$ -	0	\$ -	\$ -	\$ 4,514	0	\$ -	\$ -	\$ -	\$ 4,514	
Draft EAP Action Plan/Schedule	4	40	16	4	0	0	0	0	0	64	\$ 12,260	\$ -	0	\$ -	\$ -	\$ 12,260	0	\$ -	\$ -	\$ -	\$ 12,260	
Final EAP Action Plan/Schedule	2	20	8	2	0	0	0	0	0	32	\$ 6,130	\$ -	0	\$ -	\$ -	\$ 6,130	0	\$ -	\$ -	\$ -	\$ 6,130	
Task 7 - Management Zone Stakeholder Meetings	8	8	0	0	16	8	2	0	0	16	\$ 3,848	\$ 1,000	16	\$ 5,600	\$ 1,000	\$ 11,448	10	\$ 2,004	\$ -	\$ 2,004	\$ 13,452	
Turlock GW Sub-basin Area (kickoff and interim meeting)	8	8	0	0	16	8	2	0	0	16	\$ 3,848	\$ 1,000	16	\$ 5,600	\$ 1,000	\$ 11,448	10	\$ 2,004	\$ -	\$ 2,004	\$ 13,452	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 8 - Project Reporting & Presentations	12	8	0	0	0	18	10	3	2	20	\$ 4,948	\$ 1,500	0	\$ -	\$ -	\$ 6,448	33	\$ 6,089	\$ 80	\$ 6,169	\$ 12,617	
Interim Status Report to Ex Comm	4	4	0	0	0	6	4	1	0.5	8	\$ 1,924	\$ 500	0	\$ -	\$ -	\$ 2,424	12	\$ 2,139	\$ -	\$ 2,139	\$ 4,563	
State Water Board Presentation	4	0	0	0	0	4	2	1	0.5	4	\$ 1,100	\$ 500	0	\$ -	\$ -	\$ 1,600	8	\$ 1,365	\$ 40	\$ 1,405	\$ 3,005	
Presentation of MZ Proposals to Ex Comm	4	4	0	0	0	8	4	1	1	8	\$ 1,924	\$ 500	0	\$ -	\$ -	\$ 2,424	14	\$ 2,585	\$ 40	\$ 2,625	\$ 5,049	
Task 9 - Preliminary Management Zone Proposal Preparation (xi)	6	32	24	8	0	12	40	24	0	70	\$ 12,826	\$ 500	0	\$ -	\$ -	\$ 13,326	76	\$ 13,220	\$ -	\$ 13,220	\$ 26,546	
Draft Proposal	4	20	16	4	0	8	24	16	0	44	\$ 8,140	\$ 500	0	\$ -	\$ -	\$ 8,640	48	\$ 8,328	\$ -	\$ 8,328	\$ 16,968	
Final Proposal	2	12	8	4	0	4	16	8	0	26	\$ 4,686	\$ -	0	\$ -	\$ -	\$ 4,686	28	\$ 4,892	\$ -	\$ 4,892	\$ 9,578	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 10 - Preparation of Templates	6	24	10	0	0	8	24	10	0	40	\$ 8,164	\$ -	0	\$ -	\$ -	\$ 8,164	42	\$ 7,458	\$ -	\$ 7,458	\$ 15,622	
Draft Template	4	16	6	0	0	6	16	6	0	26	\$ 5,338	\$ -	0	\$ -	\$ -	\$ 5,338	28	\$ 5,012	\$ -	\$ 5,012	\$ 10,350	
Final Template	2	8	4	0	0	2	8	4	0	14	\$ 2,826	\$ -	0	\$ -	\$ -	\$ 2,826	14	\$ 2,446	\$ -	\$ 2,446	\$ 5,272	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Totals (Tasks 1-10)	61	180	108	22	16	66	252	157	2	371	\$ 73,055	\$ 3,000	16	\$ 5,600	\$ 1,000	\$ 82,655	477	\$ 82,303	\$ 80	\$ 82,383	\$ 165,038	

Tasks	GEI Consultants Cost Build-up					Luhdorff & Scalmanini Cost Build-up				GEI Consultant Summary							Luhdorff & Scalmanini Summary			Luhdorff & Scalmanini Total Cost	Total Project Cost	
	Personnel Rate/hour	Project Manager	Senior Technical Support	Technical Support	Admin/ Word Process	Risk Sciences (GEI Sub)	Project Manager	Senior Technical Support	Technical Support	Admin/ Word Process	GEI Consultants			Risk Sciences			GEI Total Cost	Hours	Labor			Expenses
		\$275	\$206	\$157	\$102	\$350	\$205	\$182	\$145	\$72	Hours	Labor	Expenses	Hours	Labor	Expenses						
Task 1 - MZ Preliminary Boundaries; Adjacent Area Evaluations (I and II)	0	0	0	0	0	8	32	16	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	56	\$ 9,784	\$ -	\$ 9,784	\$ 9,784	
Draft Boundaries	0	0	0	0	0	6	24	12	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	42	\$ 7,338	\$ -	\$ 7,338	\$ 7,338	
Final Outline	0	0	0	0	0	2	8	4	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	14	\$ 2,446	\$ -	\$ 2,446	\$ 2,446	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 2 - Identification of Initial Management Zone Participants (ii & iii)	8	8	8	0	0	0	0	0	0	24	\$ 5,104	\$ -	0	\$ -	\$ -	\$ 5,104	0	\$ -	\$ -	\$ -	\$ 5,104	
Dischargers	4	4	4	0	0	0	0	0	0	12	\$ 2,552	\$ -	0	\$ -	\$ -	\$ 2,552	0	\$ -	\$ -	\$ -	\$ 2,552	
Other Stakeholders	4	4	4	0	0	0	0	0	0	12	\$ 2,552	\$ -	0	\$ -	\$ -	\$ 2,552	0	\$ -	\$ -	\$ -	\$ 2,552	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 3 - Initial Assessment of GW Conditions and Evaluation of Other Constituents of Concern (iv and x)	0	0	0	0	0	4	80	40	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	124	\$ 21,180	\$ -	\$ 21,180	\$ 21,180	
Data Acquisition	0	0	0	0	0	1	32	20	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	53	\$ 8,929	\$ -	\$ 8,929	\$ 8,929	
Data Analysis	0	0	0	0	0	1	24	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	35	\$ 6,023	\$ -	\$ 6,023	\$ 6,023	
Initial Assessment	0	0	0	0	0	2	24	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	36	\$ 6,228	\$ -	\$ 6,228	\$ 6,228	
Task 4 - Current Treatment and Control Efforts or Management Practices (v)	7	12	24	8	0	4	24	24	0	51	\$ 8,981	\$ -	0	\$ -	\$ -	\$ 8,981	52	\$ 8,668	\$ -	\$ 8,668	\$ 17,649	
Draft Summary	5	8	16	0	0	2	16	16	0	29	\$ 5,535	\$ -	0	\$ -	\$ -	\$ 5,535	34	\$ 5,642	\$ -	\$ 5,642	\$ 11,177	
Final Summary	2	4	8	8	0	2	8	8	0	22	\$ 3,446	\$ -	0	\$ -	\$ -	\$ 3,446	18	\$ 3,026	\$ -	\$ 3,026	\$ 6,472	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 5 - Public Water Supply and Domestic Well Identification (vi)	0	0	0	0	0	4	40	40	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	84	\$ 13,900	\$ -	\$ 13,900	\$ 13,900	
Data Acquisition	0	0	0	0	0	1	20	20	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	41	\$ 6,745	\$ -	\$ 6,745	\$ 6,745	
Data Analysis	0	0	0	0	0	1	10	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	21	\$ 3,475	\$ -	\$ 3,475	\$ 3,475	
Identification of Wells Exceeding Objective	0	0	0	0	0	2	10	10	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	22	\$ 3,680	\$ -	\$ 3,680	\$ 3,680	
	14	88	42	6	0	0	0	0	0	150	\$ 29,184	\$ -	0	\$ -	\$ -	\$ 29,184	0	\$ -	\$ -	\$ -	\$ 29,184	
Resident Coordination/Outreach Process	2	8	6	0	0	0	0	0	0	16	\$ 3,140	\$ -	0	\$ -	\$ -	\$ 3,140	0	\$ -	\$ -	\$ -	\$ 3,140	
Other Stakeholder Coordination, e.g., county	2	8	6	0	0	0	0	0	0	16	\$ 3,140	\$ -	0	\$ -	\$ -	\$ 3,140	0	\$ -	\$ -	\$ -	\$ 3,140	
Identify Funding Mechanism	4	12	6	0	0	0	0	0	0	22	\$ 4,514	\$ -	0	\$ -	\$ -	\$ 4,514	0	\$ -	\$ -	\$ -	\$ 4,514	
Draft EAP Action Plan/Schedule	4	40	16	4	0	0	0	0	0	64	\$ 12,260	\$ -	0	\$ -	\$ -	\$ 12,260	0	\$ -	\$ -	\$ -	\$ 12,260	
Final EAP Action Plan/Schedule	2	20	8	2	0	0	0	0	0	32	\$ 6,130	\$ -	0	\$ -	\$ -	\$ 6,130	0	\$ -	\$ -	\$ -	\$ 6,130	
Task 7 - Management Zone Stakeholder Meetings	8	8	0	0	16	8	2	0	0	16	\$ 3,848	\$ 1,000	16	\$ 5,600	\$ 1,000	\$ 11,448	10	\$ 2,004	\$ -	\$ 2,004	\$ 13,452	
Alta Irrigation District Area (kickoff & interim meetings)	8	8	0	0	16	8	2	0	0	16	\$ 3,848	\$ 1,000	16	\$ 5,600	\$ 1,000	\$ 11,448	10	\$ 2,004	\$ -	\$ 2,004	\$ 13,452	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 8 - Project Reporting & Presentations	12	8	0	0	0	18	10	3	2	20	\$ 4,948	\$ 1,500	0	\$ -	\$ -	\$ 6,448	33	\$ 6,089	\$ 80	\$ 6,169	\$ 12,617	
Interim Status Report to Ex Comm	4	4	0	0	0	6	4	1	0.5	8	\$ 1,924	\$ 500	0	\$ -	\$ -	\$ 2,424	12	\$ 2,139	\$ -	\$ 2,139	\$ 4,563	
State Water Board Presentation	4	0	0	0	0	4	2	1	0.5	4	\$ 1,100	\$ 500	0	\$ -	\$ -	\$ 1,600	8	\$ 1,365	\$ 40	\$ 1,405	\$ 3,005	
Presentation of MZ Proposals to Ex Comm	4	4	0	0	0	8	4	1	1	8	\$ 1,924	\$ 500	0	\$ -	\$ -	\$ 2,424	14	\$ 2,585	\$ 40	\$ 2,625	\$ 5,049	
Task 9 - Preliminary Management Zone Proposal Preparation (xi)	6	32	24	8	0	12	40	24	0	70	\$ 12,826	\$ 500	0	\$ -	\$ -	\$ 13,326	76	\$ 13,220	\$ -	\$ 13,220	\$ 26,546	
Draft Proposal	4	20	16	4	0	8	24	16	0	44	\$ 8,140	\$ 500	0	\$ -	\$ -	\$ 8,640	48	\$ 8,328	\$ -	\$ 8,328	\$ 16,968	
Final Proposal	2	12	8	4	0	4	16	8	0	26	\$ 4,686	\$ -	0	\$ -	\$ -	\$ 4,686	28	\$ 4,892	\$ -	\$ 4,892	\$ 9,578	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Task 10 - Preparation of Templates	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Budget shown in MZ Turlock spreadsheet	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	
Totals (Tasks 1-10)	55	156	98	22	16	58	228	147	2	331	\$ 64,891	\$ 3,000	16	\$ 5,600	\$ 1,000	\$ 74,491	435	\$ 74,845	\$ 80	\$ 74,925	\$ 149,416	