

Preliminary P&O Fee Summary by Industry/Permit Type

Type/Indust.	POTW/Stormwater	Irrigated Ag Coalitions	Dairy	Food Proc	Wine	Oil/Gas	Others **	Total ***
Total Cost	\$493,000	\$496,182	\$57,750	\$128,100	\$77,550	\$160,000	\$87,500	\$1,500,082
Percentage	32.9%	33.1%	3.9%	8.5%	5.2%	10.7%	5.8%	100.0%
Permits/WDRs	256	14	1100	183	118	200		2371
Entity Estimate*	\$500-\$15,000	\$2,800-\$100,000	by acreage	\$700	\$150-\$2,000		\$250	

* Most permit types contribute on sliding scale for size, salinity and other factors

** All Other Permit Types approximately \$200 + Estimated Collection Costs

*** Total includes P&O Study plus collection and overhead not SAMP or CVSC

Preliminary