CAA FUNDED GRANT EFFORTS FOR SNMP IMPLEMENTATION

EXECUTIVE COMMITTEE DISCUSSION
APRIL 20, 2017

FUNDING AND CONSTRAINTS

• About $500,000 is remaining and available
• Grant is more flexible than contracting
• Local Public Agency or Non-Profit Charity that serves a Disadvantaged Community
• Economics Analysis is not appropriate as it could be seen as benefiting the state
• CEQA Analysis is not appropriate as it fulfills a state requirement
• Implementation, Studies and Outreach are appropriate
FUNDING APPROACH

• About $500,000 is remaining and available

• Support Implementation Tasks
  • Initial phase of Prioritization and Optimization Study - $220K
  • Implementation Outreach - $70K
  • Management Zone Technical Assistance support - $180K
  • Administration - $30K

PRIORITIZATION AND OPTIMIZATION STUDY

• Consider $220,000 for scope of work

• Implementation Tasks
  • Develop Plan for P&O study
  • Implement Phase 1 of the study

• Coordinated funding with permit fees
• Schedule work to match grant and fee income
IMPLEMENTATION OUTREACH

• Consider about $70,000 for scope of work
• Support Implementation Tasks
  • Work with PEOC
  • Develop materials and support outreach
  • Video or other public explanations
  • Support Executive Committee with outreach gaps

MANAGEMENT ZONE TECHNICAL ASSISTANCE

• Consider $180,000
• Support Implementation Tasks
  • EC to select 1-3 areas based on proposals
  • Support 1-3 regions with initial efforts to develop their management zone (MZ) as proposed
    • Technical support elements
    • Governance and Organization
    • Early Action Plans
    • Adequacy and other demonstrations
    • EC and Regional Board comment implementation
  • Develop templates and other standards that can be used by later MZs
  • Funding coordinated with Management Zone match or staff work