

# CAA FUNDED GRANT EFFORTS FOR SNMP IMPLEMENTATION

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EXECUTIVE COMMITTEE DISCUSSION

APRIL 20, 2017

## FUNDING AND CONSTRAINTS

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- About \$500,000 is remaining and available
- Grant is more flexible than contracting
- Local Public Agency or Non-Profit Charity that serves a Disadvantaged Community
- Economics Analysis is not appropriate as it could be seen as benefiting the state
- CEQA Analysis is not appropriate as it fulfills a state requirement
- Implementation, Studies and Outreach are appropriate

## FUNDING APPROACH

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- About \$500,000 is remaining and available
- Support Implementation Tasks
  - Initial phase of Prioritization and Optimization Study - \$220K
  - Implementation Outreach - \$70K
  - Management Zone Technical Assistance support - \$180K
  - Administration - \$30K

## PRIORITIZATION AND OPTIMIZATION STUDY

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- Consider \$220,000 for scope of work
- Implementation Tasks
  - Develop Plan for P&O study
  - Implement Phase I of the study
- Coordinated funding with permit fees
- Schedule work to match grant and fee income

## IMPLEMENTATION OUTREACH

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- Consider about \$70,000 for scope of work
- Support Implementation Tasks
  - Work with PEOC
  - Develop materials and support outreach
  - Video or other public explanations
  - Support Executive Committee with outreach gaps

## MANAGEMENT ZONE TECHNICAL ASSISTANCE

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- Consider \$180,000
- Support Implementation Tasks
  - EC to select 1-3 areas based on proposals
  - Support 1-3 regions with initial efforts to develop their management zone (MZ) as proposed
    - Technical support elements
    - Governance and Organization
    - Early Action Plans
    - Adequacy and other demonstrations
    - EC and Regional Board comment implementation
  - Develop templates and other standards that can be used by later MZs
  - Funding coordinated with Management Zone match or staff work