

# MANAGEMENT ZONE TECHNICAL ASSISTANCE AND OUTREACH

## 1. CAA FUNDING FOR MANAGEMENT ZONE TECHNICAL ASSISTANCE

The purpose of using the CAA funds available for SNMP Implementaiton is to provide assistance to early adopters of the Management Zone Permitting for Nitrates. This would achieve several purposes:

- Encourage early participation and reduce financial/technical burden to early adopters
- Assist the first few Management Zones in development of technical and management documents that can act as templates for future management zones
- Allow CV-SALTS Executive Committee to be more involved in the development of the early management zones to be sure they can implement in the manner intended
- Reduce the likely failure of early Management Zone proposals to the Regional Board
- Increase Management Zone outreach and use of templates

### A. Scope of Work

#### i. Program Management

1. *Program Director to support program management and individual group proposals*
2. *Identify 1-3 early areas who wish to develop management zones for nitrate permitting compliance and help them develop a proposal for needs*
3. *Determine the technical, outreach, governance and organizational assistance needed based on the proposal and group needs*
4. *Assist Executive Committee in selection of areas based on proposal and recommendation from CVSC*
5. *Compile initial and final templates, materials and a brief report of results for Executive Committee acceptance*

#### ii. Technical Support

1. *Work directly with the Management Zone groups to assist with elements they request in their proposal for that Management zone. Elements may include technical studies, outreach, governance and organizational issues,*

*early action plans, reporting or other needs to the limit of the budget of CAA and local funds*

- 2. Complete tasks for Management Zone Group to present to the Technical Committee or Executive Committee for review and comment*
- 3. Assist Management Zone Group in finalizing their proposed Management Zone to the Regional Board for review and approval*

**B. Budget**

- i. Recommend \$180,000 of the \$500,000 be allocated to Management Zone Technical Assistance
- ii. Program Management estimated at \$30,000
- iii. Budget based on approximately \$50,000 for three groups or alternatively if less is requested other groups could be added
- iv. Consultant team to provide support based on the approved agreement to complete tasks
- v. Budgets will be maximums and may be supplemented by management zone group funds under agreement

**C. Schedule**

- i. Schedule in grant should be flexible up to 3 years for completion of all task
- ii. Each Management Zone Group support effort may take up to 18 month developing materials and an additional 6 months in review and approval
- iii. Final report, templates and materials should be submitted within 3 years