

FEE APPROACHES FOR SALINITY PERMITTING

IMPLEMENTING THE SALINITY PERMITTING STRATEGY FOR THE CV-SALTS
SALT AND NITRATE MANAGEMENT PLAN

SALINITY PERMITTING STRATEGY

- Salinity Permitting Strategy allows funding for the Prioritization and Optimization Study
- Budget and Budget and Scope of Work separate task
- Initial budgeting from SSALTS uses for initial cut
- CAA funding could pay for first year so progress can be demonstrated
- Need an approach to apportion and collect a fee for non-CVSC members
- Initial year may not include all permits

CONCEPTUAL BUDGET AND FEE APPROACH

- All Permits/WDRs regulate Salinity
- Central Valley NPDES permit – 296
- Central Valley WDRs - 1348
- Budget estimate Average Year \$1,696,250
Initial Year \$525,000
- Cost per permit/WDR – First year \$319,
average year \$1030
 - All participate – Likely some will not
 - Apportioned equally or only WDRs
 - Weighted equally or other
- Fees charged as Regional Board does currently

Year		Low	High	Collection & Overhead etc.	Total Est. Average
1	Initiate and Initial Study	\$250,000	\$500,000	\$150,000	\$525,000
2	Outreach and Planning	\$500,000	\$1,000,000	\$280,000	\$1,030,000
3	Local Implementation plans	\$1,000,000	\$1,250,000	\$406,250	\$1,531,250
4	Outfall and Permitting	\$1,000,000	\$1,250,000	\$406,250	\$1,531,250
5	Final Concept Plan	\$1,000,000	\$1,500,000	\$400,000	\$1,650,000
6	Funding and Permitting	\$750,000	\$1,500,000	\$350,000	\$1,475,000
7	Funding and Permitting	\$750,000	\$1,500,000	\$360,000	\$1,485,000
8	Local integration	\$1,000,000	\$1,500,000	\$360,000	\$1,610,000
9	Construction Documents	\$1,750,000	\$2,500,000	\$370,000	\$2,495,000
10	Implementation phasing	\$2,000,000	\$2,500,000	\$380,000	\$2,630,000
					\$15,962,500
				Average Cost per Year	\$1,596,250

FEE OPTIONS

- Fee assessed on all permits in the manner and basis of existing regulatory programs
- Weighted cost per unit
- Assumed participation rate
- Other approaches

Regulatory Program	Unit	No of Units
ILRP	Acres	7,000,000
POTW	population	6,500,000
Dairy	Animals	1,232,000
Other CAFO	Animals	775,000
MS4	population	6,500,000
Other WDR	each	225
Other flat fee	discharger	125

