

CV-SALTS
Modification to Antidegradation Analysis
Cost Estimate - Oct 17, 2016

Tasks	Notes	LWA			Total Budget
		Tom Grovhoug, President	Karen Ashby, Vice President	Michelle Benson, Administrative Assistance	
Revision of Policy #1 (Tess Dunham Lead)		\$280	\$260	\$140	
Conference call with Legal		1	1		\$ 540
Participation in Oct 20 CVSALTS meeting to discuss modifications		6	2		\$ 2,200
Review revised Policy		2	2		\$ 1,080
Modify template for Federal Antideg Analysis		4	2	1	\$ 1,780
Sub-Total					\$ 5,600
Revision of Policies #2-#3					
Conference call with Legal	1 hour + 1 hour prep	2	2		\$ 1,080
Draft revised Policy	4 hours per Policy	4	4		\$ 2,160
Finalize Policy write up	2 hours per Policy/Inclusion in Full Report	2	2	1	\$ 1,220
Sub-Total					\$ 4,460
Revision of Policies #4-#5					
Conference call with Legal	1 hour + 1 hour prep	2	2		\$ 1,080
Draft revised Policy	4 hours per Policy	4	4		\$ 2,160
Finalize Policy write up	2 hours per Policy/Inclusion in Full Report	2	2	1	\$ 1,220
Sub-Total					\$ 4,460
Revision of Policies #6-#7					
Conference call with Legal	1 hour + 1 hour prep	2	2		\$ 1,080
Draft revised Policy	4 hours per Policy	4	4		\$ 2,160
Finalize Policy write up	2 hours per Policy/Inclusion in Full Report	2	2	1	\$ 1,220
Sub-Total					\$ 4,460
Revision of Policies #8-#9					
Conference call with Legal	1 hour + 1 hour prep	2	2		\$ 1,080
Draft revised Policy	4 hours per Policy	4	4		\$ 2,160
Finalize Policy write up	2 hours per Policy/Inclusion in Full Report	2	2	1	\$ 1,220
Sub-Total					\$ 4,460
Finalize Antideg Analysis	Up to 10 hours each - address final comments/participate in additional calls as needed	10	10	4	\$ 5,960
Sub-Total					\$ 5,960
Project Tasks Totals					\$ 29,400