

CV SALTS Initiative 2010 Milestones

Stakeholder (CVSC) Progress Demonstration Status

March 2010

To address the Significant Progress Milestones proposed on February 25, 2010 the following is proposed.

#	Timeline	Activity or Effort	Group	Document/Event	Status
1	Ongoing	Continue work on incomplete activities initiated prior to 2010	CVSC	See below	
1-a	Apr-09	Workplan development elements	TAC	Development	Ongoing
1-b	Aug-09	Workplan Elements Contracting	CVSC/DA	BUOS Phase 2	May
1-c	Jun-09	Management Team Development	CVSC	Planning pending budget	April
1-d	Jul-09	Management Implementation	CVSC	Budget Approval	May
1-e	Jun-09	Public Outreach/Scoping Meeting	PEOC	Outreach Meeting	April
2	Ongoing	Conduct regular meetings of working committees	CVSC	Ongoing	Ongoing
3	Ongoing	Continue to update Program Coordination Matrix	TAC/Exec	Ongoing	Ongoing
4	Ongoing	Add detail to the task descriptions in the work plan to better illustrate the extent of work involved for each item listed	TAC	Ongoing	Ongoing
5	Ongoing	Link all agenda and action items to work plan tasks	CVSC		Ongoing
6	Feb/ongoing	Set (by February) and pursue funding goals	CVSC	March to CVSC	March
7	Mar-10	Identify salinity management options to be evaluated through modeling, and identify the model or models to be used	TAC	Review of Pilot and develop	April
8	Mar-10	Provide an informational report to the Regional Board on the CV-SALTS initiative	CVSC/Exec	State/Regional Board Report	March -April
9	May-10	Complete database design	TAC	Scoping	?
10	Jun-10	Prepare semiannual (June and December) status reports on funding and progress toward completing work plan tasks	CVSC	Prepare Report for Committee	June
11	Jun-10	Develop a process for coordinating with RWMG planning and implementation projects with a nexus with salt or nutrient management, and other ongoing efforts on salinity management	CVSC	Draft plan finalize with Staff support	June
12	Jul-10	Identify administrative and technical program needs that could be met through in-kind services rather than financial contributions	TAC/Exec	Report to Committee	July
13	Jul-10	Develop a plan to solicit meaningful stakeholder input on an ongoing basis from groups with limited financial resources (disadvantaged communities, EJ groups, etc)	PEOC	Expand existing efforts and document in plan	July
14	Jul-10	Assess the validity of the salt source survey pilot study. If the approach needs modification, identify the adjustments that will be made to make the approach useful in the rest of the region.	TAC	Review Pilot - March Draft - April	July
15	Sep-10	Hold the annual meeting of the Leadership Group	Exec/PEOC	Meeting	September
15-a		Planning and Letters to Confirm Participants	CVSC	Send Letter	April
15-b		Outreach and Invitations	CVSC	Send Invitation	May/June
16	Sep-10	Identify the near-term, intermediate, and long-term modeling and data collection/storage needs.	TAC	Scoping	?
17	Sep-10	Begin work on surface and groundwater numerical objectives and modeling sensitivity and limitations	TAC	Scoping	?
18	Oct-10	Identify geographic data needed	TAC	Scope post BUOS P-1	?
19	Nov-10	Complete classification of salt sources	TAC	Scoping	?
20	Dec-10	Identify data gaps to be filled and initiate effort to develop data	TAC	Scoping	?
21	Dec-10	Identify beneficial use projects to be conducted and initiate collection	TAC	June	Ongoing
22	Dec-10	Identify ongoing salinity management efforts and compile information on successes and failures	?	Scoping	?
23	Dec-10	Develop recommended process for identifying Best Practical Treatment or Control for salinity and nitrate	TAC	Scoping	?
24	Dec-10	Prepare semiannual (June and December) status reports on funding and progress toward completing work plan tasks	CVSC	Update Status	December
25	As needed	Provide information needed for State Water Board tracking of salinity/nutrient planning being done pursuant to the Recycled Water Policy.	CVSC	December	Ongoing