

Preliminary Post-Adoption SNMP Implementation Priorities

Time Period	Nitrate Mitigation Initiatives	Salt Mitigation Initiatives
Year 1 - 5	1) Temporary Alt. Drinking Water Supplies 2) Identify and implement source control measures 3) Reissue WDRs	1) Identify and implement BMPs 2) Reissue WDRs 3) Develop siting strategy for SSALTS project(s)
Year 6-10	Permanent Alt. Drinking Water Supplies: Tier 1 - Local Solutions (well-head or in-home treatment)	4) Preliminary design for SSALTS project(s) 5) Regulatory permitting for SSALTS project(s)
Year 10 – 15	Permanent Alt. Drinking Water Supplies: Tier 2 - Regional Solutions (municipal distribution system)	6) State and Federal Capital Funding for SSALTS 7) Final design for SSALTS project(s)
Year 15 – 25	Further nitrate mitigation is integrated with the SSALTS project(s)	8) Construct Phase 1 of SSALTS
Year 26 – 35		9) Construct Phase 2 of SSALTS

Preliminary Post-Adoption SNMP Funding Assumptions

Implementation Expenditure	Principle Financial Responsibility
1) BMP Development and Deployment	1) Dischargers
2) Preliminary Design and Engineering	2) Dischargers
3) CEQA and Project Permitting	3) Dischargers
4) Land Acquisition & Right-of-Way	4) State and Federal Grants
5) Final Design and Engineering	5) State and Federal Grants
6) Capital Construction	6) State and Federal Grants
7) O & M	7) Dischargers
8) Monitoring and Effectiveness Demonstrations	8) Dischargers
9) Mandatory Matching Funds for Government Grants	9) Waiver, or Cross-Apply State and Federal Funds, or Dischargers
10) Project Administration and Governance	10) Dischargers
11) R & D, Experimental Technologies	11) State and Federal Grants
12) Temporary Alt. Drinking Water Supplies	12) Dischargers + State and Federal Grants (where eligible)