

Task	Task Description	Hourly Rate	# Hours	Subtotals	Subcontract Budget Breakdown*	Budget
4A,B,C	Task Management, Contracts & Administration (SJVDA)					\$299,004.00
	Accounting - SJVDA	\$96.00	684.00	\$65,664.00		
	Project Manager - Summers Engineering	\$170.00	1100.00	\$187,000.00		
	Clerical - Summers Engineering	\$65.00	256.00	\$16,640.00		
	Attorney - Rathmann Law Offices	\$300.00	99.00	\$29,700.00		
4A,B,C	Operating Expenses					\$19,996.00
4D1	Technical Project Coordination					\$497,889.81
1b, c	Basin Planning Support - CDM Smith Contract II-1				\$104,776.02	
1a, d,e	Technical Project Management - CDM Smith Contract II-4				\$296,085.79	
	Technical Project Management Interim LSJR Committee- San Joaquin River Group Authority					
1f	Contract II-2				\$31,413.00	
1f	Technical Project Management Long-term LSJR Committee - MLJ LLC				\$65,615.00	
4D2	Focused Technical Studies to Support Evaluation of Beneficial Uses					\$374,553.00
2a	Mun Beneficial Uses in constructed agricultural drains (Iab)- BSK Contract II-5				\$43,535.00	
2a	Mun Beneficial Uses in constructed agricultural drains (CEQA) - CDM Smith Contract II-8				\$199,868.00	
2b	Evaluation of MUN Beneficial Uses in Tulare Lakebed (CEQA) - LWA Contract II-6				\$100,000.00	
2c	Aquatic Life Beneficial Use Evaluation - CDM Smith \$31,150 incl in Contract II-1]				\$31,150.00	
4D3	Develop Salt and Nitrate Conceptual Model for Central Valley					\$1,787,533.79
3a	Initial Conceptual Model Phase I incl BUOS refinements - LWA Contract II-3				\$712,533.79	
3b	Conceptual Model Phase II - LWA Contract II-7				\$575,000.00	
3c	Conceptual Model Phase III - TBD				\$500,000.00	
4D4	Strategic Salt Accumulation Land and Transportation Study (SSALTS)					\$445,000.00
4a	Identify & Analyze Range of Alternatives for Salt Disposal - CDM Smith Contract II-1				\$345,000.00	
4b	Develop Nitrate Management Alternatives - TBD				\$100,000.00	
4D5	Central Valley Salt and Nitrate Management Plan (SNMP)					\$104,997.00
5a/b	Central Valley SNMP - TBD				\$104,997.00	
4D6	Draft Central Valley Basin Plan Amendment Language including CEQA				\$300,000.00	\$300,000.00
	Information and supporting documentation for environmental review Substitute Environmental					
6a	Document - TBD					
6b	Draft Basin Plan Amendment Language utilizing SNMP - TBD					
	Subcontract Total				\$3,509,973.60	
	Contract Total					\$3,828,973.60

*Subcontract budgets on following page