

CV-SALTS Status CAA Funded Contracts

Initial Contract #09-076-150 Contract Extension approved to **May 14, 2016**

- Initial contract will wrap up with Lower San Joaquin River Committee Manager subcontract.
- Final deliverable required is a contract summary final report prepared by the San Joaquin Valley Drainage Authority.
- Completed contract could be closed out prior to May 2016 end date.

Second Contract #11-123-555 Contract Extension approved to **June 1, 2015**

- Due to drawn out extension process had to use one-time 12 month or less extension provision.
- Will require State Board Resolution to extend contract beyond 6/1/15. Resolution request will be included in Annual State Board update.
- Due to Dept. General Services requirements on subcontracting will have to re-write scope of work and budget to subcontract level of detail.
- Re-write of Scope of Work/Budget will allow us to better align both scope of work and budget to the CV-SALTS workplan that was approved after this contract was originally executed.
- Based on experience over last six months recommend that we have re-write completed and approved by Executive Committee at 10/3/14 Administrative Meeting.
- After Executive Committee October approval will have DAS complete draft review of contract extension package while preparing for State Board Resolution approval.
- Contract Extension - plan for a minimum of 90 days to process.