

CV-SALTS Master Schedule – Draft Plan to Get to the Finish Line - May 22, 2014

Year	Mo.	Executive Committee Policy Meetings		Technical Projects and BPA Development Support					
		Policy Development	BPA Package Development ¹	Existing/Planned Technical Project		SNMP, Staff Report & BPA Development			
2014	May	MZ/ACP		Phase II CM – • Antideg. Calculation Methodologies • Management Zone Archetype • SNMP-S/N Characterization (Ongoing)	Phase II SSALTS • Identify Salt Management Alternatives (Ongoing)	Procurement RFQ Update List of Qualified Contractors			
	June	Definition of Critical Terms							
	July	No Meeting							
	Aug	Define what constitutes, BAT, BMP, BPTC, Best Effort, etc.							
	Sept	Drought Policy/ Integration of Other State Policies				Phase III SSALTS • Evaluate Salt Management Alternatives (Ongoing)	Procurement	Procurement	
	Oct	Salinity Management Alternatives (CDM Smith)							
	Nov	Annotated outline of BPA package; BPA development process				SNMP– Monitor/ Surveillance Plan	SNMP- Antideg. Analysis	Staff Report; BPA; Develop SNMP	Procurement
Dec	No meeting; Regional Board Update	Procurement							
2015	Jan	Monitoring & Surveillance Strategy	Review and Discuss Draft BPA Sections	S&N Management Alternatives Assessment (Planned)	SNMP– Monitor/ Surveillance Plan	SNMP- Antideg. Analysis	Staff Report; BPA; Develop SNMP	CEQA & Economic Analyses	
	Feb								
	Mar								
	Apr								
	May								
	June								
	July	Off - Make-up Meeting, if needed							
	Aug								
	Sept	Review and Discuss Draft BPA Sections							
	Oct								
	Nov								
	Dec	Off - Make-up Meeting, if needed							
2016	Jan		Polish BPA – Submit Draft in May						
	Feb	Review and Discuss Draft BPA Sections							
	Mar								
	Apr								
	May								

¹Each meeting dedicated to specific BPA Section; order of development TBD.