


# CV-SALTS Milestones 2012-2013

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## Schedule Based

Strategy Framework and Five Year Workplan were approved in February 2012. The program milestones were transitioned to a schedule based presentation for tracking. This presentation enables stakeholders and regulatory participants to see progress against the approved or adjusted baseline. The depth of information is significant but not highly detailed in the subtasks of each program. Subtasks will be added as the scope is approved and contracted.

## Legend and Symbols

With significant data comes the need to focus on the just the important milestones of project in the coming 12-18 months which should start soon or should have started. The attached tracking schedule shows tasks in this category. Tasks highlighted in yellow are not complete and not as complete as the schedule would have predicted. These are the ones that should be watched. Also shown is a % Complete column that identifies the approximate percent of the task that is completed by its subtasks. Next to that column is a small column after the % Complete which has an info symbol  at the top and either a ✓ or a ! noting that is behind schedule.

## Other Important Milestones

Other milestones that are less schedule driven may be needed for tracking action and accomplishment and are shown in the table below. Currently these are the carryover tasks from the 2011 milestones.

No.	Task	Status
1.	Develop a process for coordinating with RWMG planning and implementation projects with a nexus with salt or nutrient management, and other ongoing efforts on salinity management	Outreach Letter and Project Call in December 2011 no projects proposed – no current activities
2.	Identify administrative and technical program needs that could be met through in-kind services rather than financial contributions	Ongoing discussions with Archetype and Local SNMP participants Consider additional, discussion with USBR for Cooperative efforts scheduling in Sept.

Status as of August 1, 2012

## Selected CV-SALTS Milestone Tasks

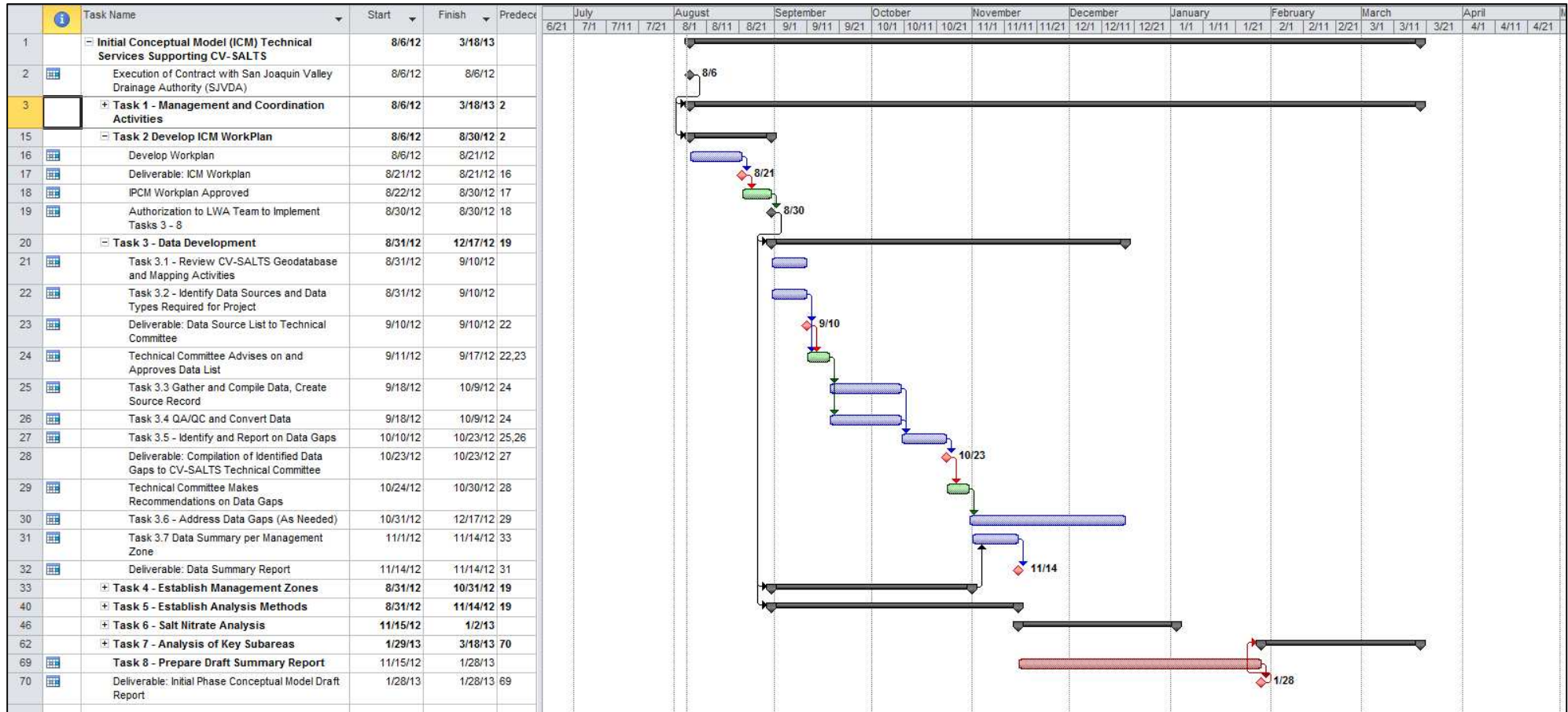
ID	Task Name	Duration	Finish	Status
6	POLICY DISCUSSIONS ON BENEFICIAL USES AND WATER QUALITY OBJECTIVES (WQOs)	8 mons	9/11/2012	28%
11	CENTRAL VALLEY Conceptual Model/SNMP	38.5 mons	1/13/2015	9%
15	Initial Conceptual Model	6 mons	10/9/2012	0%
21	SNMP Conceptual Model	17.5 mons	2/11/2014	0%
28	Final SNMP Concept Model	19.5 mons	1/13/2015	0%
29	Economics Evaluation of program and support	9 mons	3/25/2014	0%
30	CEQA Evaluation of program and support	9 mons	3/25/2014	0%
32	Prepare Draft Final Central Valley SNMP with program of implementation	3 mons	5/6/2014	0%
33	Prepare Final CV- SNMP with Program of Implementation	3 mons	1/13/2015	0%
34	ARCHETYPE PERTAINING TO APPROPRIATE BENEFICIAL USES OF GROUNDWATER	16 mons	6/4/2013	18%
45	ARCHETYPES PERTAINING TO APPROPRIATE BENEFICIAL USES OF RECEIVING WATERS	20.5 mons	8/27/2013	10%
53	Conduct economic/CEQA/Peer Review of proposed amendments	4 mons	11/6/2012	0%
54	Prepare Report for Archetype	3 mons	5/7/2013	0%
55	CV-SALTS and Public Comments	3 mons	6/4/2013	0%
56	Regional Board Approvals	3 mons	8/27/2013	0%
58	LOWER SAN JOAQUIN RIVER (LSJR) SALT AND BORON WQOs	25 mons	12/31/2013	4%
82	Complete Substitute Environmental Documentation	3 mons	6/18/2013	0%
83	Prepare Regional Board staff report and Basin Plan amendments	6.5 mons	9/10/2013	0%
87	Obtain necessary approvals of Basin Plan amendments adopted by Regional Board	4 mons	12/31/2013	0%
88	Implementation Planning	29 mons	4/22/2014	9%
89	DISADVANTAGED COMMUNITIES WITH NITRATE IMPAIRED DRINKING WATER	24.95 mons	12/30/2013	10%
96	Strategic Salt Accumulation Land & Transport Study	10.5 mons	11/20/2012	10%
104	EFFECTIVE MANAGEMENT PRACTICES EVALUATION FOR SALT AND NITRATE	29 mons	4/22/2014	5%
109	Add Management Practices to toolbox	1 mon	10/9/2012	0%
110	Additional Sectors calls, Review and Toolbox Update	20 mons	4/22/2014	0%
111	CEQA EQUIVALENT DOCUMENTATION FOR CENTRAL VALLEY SNMP	35.5 mons	6/30/2015	0%
123	Initial Implementation	30 mons	10/17/2017	0%
128	Monitoring and Reporting	24 mons	1/9/2018	0%
129	Phase II SNMP	14 mons	12/19/2017	0%



Lower San Joaquin River Committee TMDL Archetype ID-78 will be updated based on Dennis’s schedule. The initial changes project is shown below. CPM Scheduling is not included in this schedule as predecessors could not be estimated from the summary. Progress was assumed, as if on schedule.



**Initial Conceptual Model Schedule ID-15** will be updated based on Contract Start Date, but LWA's revised schedule is below. The initial changes of the project are shown below. CPM Scheduling is not included in this schedule as not all predecessors are included in the project file. We will be working with LWA's PM to identify complete linkages in the file. No progress is indicated as the project has not started.



GIS Project component of BUOS Phase II -will be added to the schedule. The schedule is based on the assumed start date. The initial tasks of the project are shown below. CPM Scheduling is included in this schedule as it was submitted from LWA/Kennedy Jenks we will be reviewing the linkages of this project to other projects in CV-SALTS. No progress is indicated as the project has not started.

