



360 Lakeside Ave.
Redlands, CA 92373
(909) 793-8498 www.intpln.com

July 14, 2011

Joseph McGahan
SJVDA Project Manager
San Joaquin Valley Drainage Authority
P.O. Box 1122
887 N. Irwin Street
Hanford, CA 93232

Dear Mr. McGahan,

Enclosed is the June 2011 invoice and supporting documentation. Please review this information and let us know if you have any questions. Enclosed is a statement that summarizes the total hours and costs per Task and the remaining balances in each Task.

Invoice Job	201101
Invoice Number	236
Invoice Date	5/30/2011
Invoice Amount	\$21,753.30
Retainage	\$2,175.33
Balance Due this Invoice	\$19,577.97

Project Status

See attached Task summary.

Meeting related budget items are over budget for 12 month schedule due to the increased number of meetings, 9 Executive meetings and 11 conference calls. Also, Task 5 is showing over budget due to revisions and extensive coordination with reviewers and potential consultants.

Thank you for choosing Integrated Planning and Management Inc.

Sincerely,

Daniel B. Cozad
Principal
Integrated Planning and Management Inc.

- Attachments 1 - Invoice
2 - Task Summary Statement
3 - Hours/Cost Statement
4 - Supporting documents by individual
5 - Receipts for travel/ODC



CV-SALTS Management, Facilitation and Administration Project

Invoice June 1 through June 30, 2011

Total Labor Costs **\$20,833.75**

Travel and ODC

Daniel Cozad		
6/16/2011	Southwest	\$235.40
	Dollar Rental Car	\$29.24
	Gas-Rental Car	\$3.70
	Park N Fly	\$10.25
	Total	\$278.59
Charles Gardiner		
	Mileage	\$0.00
	Tolls/Parking	
	Total	\$0.00
Tim Moore		
6/16/2011	Southwest	\$168.70
	Southwest	\$280.40
	Hertz	\$107.86
	SpringHill Suites	\$84.00
	Total	\$640.96

Total Travel and ODC's **\$919.55**

Total Invoice **\$21,753.30**

10% Retainage \$2,175.33

Balance Due this Invoice	\$19,577.97
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Total Retainage withheld **\$2,175.33**

CV-SALTS Management, Facilitation and Administration 2011

Project Summary by Task

Project Name

CV-SALTS Management, Facilitation and Administration 2011

Month:

June 2011

Project Information (progress toward each task):

Task 1.0 Program Coordination

1.0 Program Coordination

Coordination with Regional Board Committees and UCD. Admin and billing coordination and invoice/summary statement with supporting documentation were completed.

1.1.1 Salty 5 Meetings

Salty 5 meeting was coordinated and held with follow-up completed.

1.1.2 Committees: Tech and etc.

Executive Committee, Knowledge Gained, Technical PM and Management Practice Committee agendas were prepared and e-mailed.

1.1.3 Other Meetings and Documentation

No budgeted work in this contract year.

Task 2: Meeting Management and Facilitation

2.0 Meeting Management and Facilitation

Executive Committee agenda coordination, consensus statements action and notes reviewed were completed.

2.1 Coordinated Meeting Schedule

Coordinated logistics for meetings and distributed agendas for upcoming meetings and conference calls.

2.2 Meeting Support

2.2.1 Agenda Preparation

Agendas were prepared for DAC outreach meeting, Knowledge Gained, Management Practice, Technical and Executive Committee meetings. Tim revised consensus summaries for the Executive Committee meeting.

2.2.2 Logistics/Attendance

Agenda packages, meeting preparation and setup were completed and CV-SALTS meetings held June 16th and 23rd. Coordination with Westcot on committee recommendation.

2.2.2 i Conference Calls

Management Practice, Knowledge Gained, Technical PM and Executive Committee conference call coordination and preparation was completed and calls/meetings were held.

2.2.3 Documentation

Executive Committee meeting notes were compiled, reviewed and posted for June 16th and 23rd meetings.

2.2.4 Decision Facilitation

Tim facilitated regulatory policy discussion in Executive Committee meeting.

Task 3 Communication, Outreach and Information Exchange

3.0 Communication, Outreach and Information Exchange

Communication among EJ community participants and CUWA etc

3.1 E-mail Database

Updates to e-mail list were made. Agendas were emailed for the various meetings. Planning for email conversion with new website

3.2 CV-SALTS Stakeholder Website

File uploading and editing to website was completed with Executive and other Committees agendas and notes added. Meeting roster was updated and uploaded to website.

3.2.1 Website Redesign

Preliminary website redesign undertaken.

3.2.2 Website Implementation

No work completed to date

3.3 Outreach

Outreach to consultants and potential members.

3.4 Facilitate 2011 and 2012 Leadership Group Meetings

3.4.1 2011 Leadership Group Workshop

Task Complete

3.4.2 2012 Leadership Group Workshop

No work budgeted for this year contract.

Task 4: Identify and Pursue Funding

4.1 Increase CVSC Membership

Membership coordination was continued with CUWA. Calls and e-mails to potential and future members were made.

4.2 Identify Grant Funding Opportunities

FREP coordination and conference call. Follow-up for FREP Grants support letters.

4.2.1 Develop Funding Needs Request

FREP proposals and funding support.

4.2.2 Foundation Database Search and Assessment Report

No work completed to date

4.3 Support Proposal Development

CDFA proposal was coordinated.

Task 5 Development Support and Management of Selected Contracts

5.0 Development and Support and Solicit of Selected Contracts

RFQ coordination and reviewer list was created and reviewed. Responded to questions on the TPM RFQ. Task is over budget due to the time required to support the Technical PM solicitation.

5.1 Oversee and Manage Contracts and Subcontracts

No work completed to date

Task 6 Refine Policy Framework Strategy and Workplan

6.1 Refine Policy and Framework

Policy and framework draft review was completed.

6.2 Update Existing Strategy and Workplan

No work completed to date

Task 7 Develop Scope of Work for Elements in Updated Workplan

7.1 SOW Outline for Technical Input

No work completed to date

7.2 Finalize SOW

No work completed to date

Schedule Information (status of project schedule):

Project is currently on schedule. Plan for accelerated meetings will advance the schedule, scope and cost. Review planned for August/September.

Anticipated Activities in Next Month:

Salty 5, (3) Executive Committee meetings, outreach, conference calls for committees and initiation of web design

CV-SALTS Management, Facilitation and Administration Project

June 1 - 30, 2011

Tasks	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours To Date	Total Cost	Hours Remaining	Cost Remaining
	June Prog Mgr		June Risk Sciences		June Admin		June Comm		June Writer Graphics		To Date	To Date	ALL	ALL
Task 1: Program Coordination														
1.0 Program Coordination	9.5	\$2,090		\$0	7.75	\$504		\$0		\$0	91.50	\$13,155.00	80.50	18,745.00
1.1 CV-SALTS Committee Coordination														
1.1.1 Salty 5 Meetings	3.5	\$770		\$0	1	\$65		\$0		\$0	24.00	\$4,040.00	48.00	9,040.00
1.1.2 Committees:Tech and etc.	2	\$440		\$0	2.25	\$146		\$0		\$0	18.25	\$2,503.75	38.75	7,036.25
1.1.3 Other Meetings and Documentation		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	0.00	-
Subtotal Task 1:	15	\$3,300	0	\$0	11	\$715	0	\$0	0	\$0	133.75	\$19,698.75	167.25	34,821.25
Task 2: Meeting Management and Facilitation														
2.0 Meeting Management and Facilitation	4.5	\$990		\$0	0.5	\$33		\$0		\$0	19.50	\$4,057.50	32.50	6,762.50
2.1 Coordinated Meeting Schedule		\$0		\$0	0.25	\$16		\$0		\$0	2.00	\$207.50	5.00	867.50
2.2 Meeting Support														
2.2.1 Agenda Preparation	6.5	\$1,430	2	\$600	4.5	\$293		\$0		\$0	58.25	\$9,463.75	37.75	6,136.25
2.2.2 Logistics/Attendance	16.5	\$3,630		\$0	12.75	\$829		\$0		\$0	126.00	\$18,885.00	138.00	20,595.00
2.2.2 i. Conference Calls	4	\$880		\$0	6.75	\$439		\$0		\$0	54.75	\$7,976.25	85.25	13,523.75
2.2.3 Documentation	1	\$220		\$0	3.75	\$244		\$0		\$0	40.00	\$3,685.00	20.00	2,075.00
2.2.4 Decision Facilitation		\$0	8	\$2,400	3	\$195		\$0		\$0	42.25	\$10,266.25	81.75	19,413.75
Subtotal Task 2:	32.5	\$7,150	10	\$3,000	31.5	\$2,048	0	\$0	0	\$0	342.75	\$54,541.25	400.25	69,373.75
Task 3: Communication, Outreach and Information Exchange														
3.0 Communication, Outreach and Information Exchange	2	\$440		\$0	3.5	\$228		\$0		\$0	31.50	\$3,442.50	50.50	6,107.50
3.1 Email Database	1	\$220		\$0	6.25	\$406		\$0		\$0	32.00	\$2,700.00	40.00	3,840.00
3.2 CV-SALTS Stakeholder Website														
3.2.1 Website Redesign	1.5	\$330		\$0		\$0		\$0		\$0	6.50	\$1,275.00	13.50	1,465.00
3.2.2 Website Implementation		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	10.00	1,890.00
3.3 Outreach	2.5	\$550		\$0		\$0		\$0		\$0	23.50	\$3,656.25	94.50	16,093.75
3.4 Facilitate 2011 and 2012 Leadership Group Meetings														
3.4.1 2011 Leadership Group Workshop		\$0		\$0		\$0		\$0		\$0	52.00	\$9,760.00	0.00	-
3.4.2 2012 Leadership Group Workshop		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	0.00	-
Subtotal Task 3:	7	\$1,540	0	\$0	15.25	\$991	0	\$0	0	\$0	180.50	\$23,883.75	311.50	41,196.25
Task 4 Identify and Pursue Funding														
4.1 Increase CVSC Membership	4	\$880		\$0		\$0		\$0		\$0	21.00	\$4,620.00	107.00	14,780.00
4.2 Identify Grant Funding Opportunities														
4.2.1 Develop Funding Needs for Requests		\$0		\$0		\$0		\$0		\$0	2.00	\$440.00	34.00	4,780.00
4.2.2 Foundation Database Search and Assessment Report		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	21.00	2,340.00
4.3 Support Proposal Development		\$0		\$0		\$0		\$0		\$0	1.00	\$220.00	61.00	7,390.00
Subtotal Task 4:	5.5	\$1,210	0	\$0	0	\$0	0	\$0	0	\$0	30.50	\$6,710.00	244.50	32,360.00
Task 5 Development Support and Management of Selected Contracts														
5.0 Development Support and Solicit of Selected Contracts	3	\$660		\$0		\$0		\$0		\$0	31.50	\$6,930.00	0.00	(1,750.00)
5.1 Oversee and Manage Contracts and Subcontracts		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	64.00	9,120.00
Subtotal Task 5:	3	\$660	0	\$0	0	\$0	0	\$0	0	\$0	31.50	\$6,930.00	64.50	7,370.00
Task 6 Refine Policy Framework Strategy and Workplan														
6.1 Refine Policy and Framework	1	\$220		\$0		\$0		\$0		\$0	3.00	\$660.00	93.00	13,960.00
6.2 Update Existing Strategy and Workplan		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	100.00	15,920.00
Subtotal Task 6:	1	\$220	0	\$0	0	\$0	0	\$0	0	\$0	3.00	\$660.00	193.00	29,880.00
Task 7 Develop Scope of Work for Elements in Updated Workplan														
7.1 SOW Outline for Technical input		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	40.00	5,700.00
7.2 Finalize SOW		\$0		\$0		\$0		\$0		\$0	0.00	\$0.00	20.00	2,540.00
Subtotal Task 7:	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0.00	\$0.00	60.00	8,240.00
PROJECT TOTAL	64	\$14,080.00	10	\$3,000.00	57.75	\$3,753.75	0.00	\$ -	0	\$ 0	722.00	\$112,423.75	1441.00	215,001.25



CV-SALTS Management, Facilitation and Administration Project

Date	Description	Task	Team Member	Hours
6/1/2011	Procurement support TPM Executive Committee action and notes review	2.0 Meeting Management and Facilitation	Program Manager	1
6/1/2011	Website redesign new contract	3.2.1 Website Redesign	Program Manager	1.5
6/2/2011	Coordination meeting info	1.0 Program Coordination	Program Manager	1
6/2/2011	Salty 5 agenda and materials Communication among community participants	1.1.1 Salty 5 Meetings 3.0 Communication, Outreach and Information Exchange	Program Manager	1 2
6/3/2011	Coordinate with Regional Board staff	1.0 Program Coordination	Program Manager	1
6/3/2011	Coordination of teleconference	2.2.2 Logistics/Attendance	Program Manager	1
6/3/2011	Respond to questions TPM RFQ Coordination meetings Executive and	5.0 Development Support and Solicit of Selected Contracts	Program Manager	1
6/6/2011	Knowledge Gained	1.0 Program Coordination	Program Manager	1
6/6/2011	Salty 5 call and follow-up	1.1.1 Salty 5 Meetings	Program Manager	2.5
6/8/2011	Meeting time coordination with Board Coordination with Westcot on committee recommendation	1.0 Program Coordination 2.2.2 Logistics/Attendance	Program Manager	1 1
6/8/2011	Outreach to potential members consultants etc.	3.3 Outreach	Program Manager	2
6/8/2011	Membership	4.1 Increase CVSC Membership	Program Manager	2
6/9/2011	Meeting coordination	1.1.2 Committees:Tech and etc.	Program Manager	1
6/9/2011	Review notes and documentation	2.2.3 Documentation	Program Manager	1
6/9/2011	Policy and framework draft review	6.1 Refine Policy and Framework	Program Manager	1
6/10/2011	Management Practice and Knowledge Gained Committee agendas	2.2.1 Agenda Preparation	Program Manager	2
6/10/2011	Respond to questions on RFQ Executive Committee agenda coordination	3.3 Outreach	Program Manager	0.5
6/13/2011	MP Subcommittee conference call	2.0 Meeting Management and Facilitation 2.2.2 i. Conference Calls	Program Manager	1 1
6/14/2011	Funding and fundraising Coordination with Regional Board and UCD	4.2 Identify Grant Funding Opportunities	Program Manager	1.5
6/15/2011	CV-SALTS meetings	1.0 Program Coordination	Program Manager	1
6/16/2011	Management Practice meeting planning	2.2.2 Logistics/Attendance	Program Manager	8
6/17/2011	Call with Tom Harder and Pam Creedon	2.2.2 i. Conference Calls	Program Manager	1
6/20/2011		1.0 Program Coordination	Program Manager	0.5

6/20/2011	Management Practice agenda and materials	2.0 Meeting Management and Facilitation	Program Manager	1.5
6/20/2011	Email updates and coordination	3.1 Email Database	Program Manager	1
6/20/2011	Membership coordination CUWA	4.1 Increase CVSC Membership	Program Manager	2
6/21/2011	CV-SALTS agenda package	2.2.1 Agenda Preparation	Program Manager	1.5
6/21/2011	Knowledge Gained agenda	2.2.1 Agenda Preparation	Program Manager	1
6/21/2011	CV-SALTS agenda and materials	2.2.1 Agenda Preparation	Program Manager	2
6/22/2011	Delta letter draft	1.0 Program Coordination	Program Manager	1
6/22/2011	Minute review agenda changes Exec Committee	1.0 Program Coordination	Program Manager	1
6/23/2011	Knowledge Gained conference call	2.2.2 i. Conference Calls	Program Manager	2
6/23/2011	Executive Committee conference call	2.2.2 Logistics/Attendance	Program Manager	3
6/24/2011	Reporting and monthly status	1.0 Program Coordination	Program Manager	1
6/27/2011	Management Practice Committee	1.1.2 Committees:Tech and etc.	Program Manager	1
6/27/2011	Finalize Delta letter and Exec follow-up	2.2.2 Logistics/Attendance	Program Manager	2.5
6/29/2011	Coordination with Tim Moore	1.0 Program Coordination	Program Manager	1
6/29/2011	RFQ reviewer list and coordinate with reviewers	5.0 Development Support and Solicit of Selected Contracts	Program Manager	1
6/30/2011	Knowledge Gained information	2.2.2 Logistics/Attendance	Program Manager	1
6/30/2011	RFQ coordination	5.0 Development Support and Solicit of Selected Contracts	Program Manager	1

Total Hours

64

CV-SALTS Management, Facilitation and Administration Project

Date	Description	Task	Team Member	Hours
6/16/2011	Facilitated regulatory policy discussion in the Exec. Committee meeting.	2.2.4 Decision Facilitation	Policy Consultant	8
6/9/2011	Prepared handouts and summaries for the Exec. Committee meeting.	2.2.1 Agenda Preparation	Policy Consultant	2
				10

CV-SALTS Management, Facilitation and Administration Project

Date	Description	Task	Team Member	Hours
6/1/2011	5/12 Note EC Note revisions; email to Daniel and Pam	2.2.3 Documentation	Admin. Support	1
6/1/2011	May billing	1.0 Program Coordination	Admin. Support	1
6/1/2011	Email/file review and processing	3.1 Email Database	Admin. Support	0.5
6/2/2011	Email Knowledge Gained Checklist to subcommittee	1.1.2 Committees:Tech and etc.	Admin. Support	0.25
6/2/2011	Coordinate 5/12 Notes content revision with Pam Buford	2.2.4 Decision Facilitation	Admin. Support	0.25
6/2/2011	Finalize and email notes revision to Tim and Pam for review	3.1 Email Database	Admin. Support	0.5
6/3/2011	Email/file review and processing	3.1 Email Database	Admin. Support	1
6/3/2011	May billing	1.0 Program Coordination	Admin. Support	0.5
6/6/2011	Salty 5 call	1.1.1 Salty 5 Meetings	Admin. Support	1
6/6/2011	Compile 6/16 Exec Comm Agenda, post 5/24 Notes	2.2.1 Agenda Preparation	Admin. Support	2
6/6/2011	Submit prelim agenda to Daniel/Parry/Pam/Tim for review	2.2.2 Logistics/Attendance	Admin. Support	1
6/6/2011	Coordinate 6/16 Agenda format & publication with Daniel	2.2.4 Decision Facilitation	Admin. Support	0.5
6/6/2011	Confirm notifications for Claus S., document revisions, file uplo	3.0 Communication, Outreach and Informa	Admin. Support	2
6/6/2011	Email 6/16 Agenda, email/file review and processing	3.1 Email Database	Admin. Support	1
6/6/2011	Distribute Knowledge Gained Checklist	1.1.2 Committees:Tech and etc.	Admin. Support	0.25
6/8/2011	Confirm room set up for 6/16	2.2.2 Logistics/Attendance	Admin. Support	0.25
6/9/2011	Compile preliminary agenda for 6/23	2.2.1 Agenda Preparation	Admin. Support	1
6/11/2011	Coordinate BMP/Knowledge Gained calls/docs	1.1.2 Committees:Tech and etc.	Admin. Support	0.75
6/11/2011	Develop 6/23 conf call agenda items	2.2.2 i. Conference Calls	Admin. Support	1
6/13/2011	Knowledge Gained meeting announcement, cancel BMP	1.1.2 Committees:Tech and etc.	Admin. Support	0.5
6/13/2011	Compile post & email 6/23 conference call agenda	2.2.2 i. Conference Calls	Admin. Support	1
6/13/2011	Request for docs to 6/23 presenters	3.0 Communication, Outreach and Informa	Admin. Support	0.5
6/14/2011	Confirm meeting times and rooms	2.1 Coordinated Meeting Schedule	Admin. Support	0.25
6/14/2011	Update agenda supporting docs, calendar, roster,etc.	2.2.1 Agenda Preparation	Admin. Support	1.5
6/14/2011	Assemble 6/16 Final Agenda package	2.2.2 Logistics/Attendance	Admin. Support	1.5
6/14/2011	Revise 6/23 Agenda items	2.2.4 Decision Facilitation	Admin. Support	0.25
6/14/2011	Upload/Email 6/16 package	3.0 Communication, Outreach and Informa	Admin. Support	1
6/14/2011	Email/file review and processing	3.1 Email Database	Admin. Support	0.5
6/15/2011	Meeting site coordination with Vicki	2.2.2 Logistics/Attendance	Admin. Support	0.5
6/16/2011	Post AGR doc to website, copy at FedEx Office	2.0 Meeting Management and Facilitation	Admin. Support	0.5
6/16/2011	Executive Committee Meeting Attendance	2.2.2 Logistics/Attendance	Admin. Support	6
6/16/2011	Email file/review and processing	3.1 Email Database	Admin. Support	0.25
6/17/2011	BMP Meetomatic	2.2.2 i. Conference Calls	Admin. Support	0.25
6/20/2011	BMP Agenda; Prepare 6/23 Agenda Package	2.2.2 Logistics/Attendance	Admin. Support	1.5
6/20/2011	Executive Committee 6/16 Notes	2.2.3 Documentation	Admin. Support	1.75
6/20/2011	Update 6/16 Roster & upload docs to website	3.2 CV-SALTS Stakeholder Website	Admin. Support	2
6/21/2011	Assemble Final 6/23 Agenda Package	2.2.2 Logistics/Attendance	Admin. Support	2
6/21/2011	Update files for 6/23 conference call	2.2.2 i. Conference Calls	Admin. Support	1
6/21/2011	Executive Committee Notes for 6/16	2.2.4 Decision Facilitation	Admin. Support	2
6/21/2011	Email distribution of 6/23 package	3.1 Email Database	Admin. Support	1
6/21/2011	Upload file revisions to website	3.2 CV-SALTS Stakeholder Website	Admin. Support	2
6/23/2011	Site search for 8/9 meeting	1.0 Program Coordination	Admin. Support	0.25
6/23/2011	Coordinate Knowledge Gained meeting schedule;	1.1.2 Committees:Tech and etc.	Admin. Support	0.5
6/23/2011	Knowledge Gained Conference Call	2.2.2 i. Conference Calls	Admin. Support	1.5
6/23/2011	Executive Committee Meeting Conference Call	2.2.3 Documentation	Admin. Support	1
6/23/2011	Docs for Knowledge Gained, & Groundwater file for Ex			
6/23/2011	Comm	3.1 Email Database	Admin. Support	1.5
6/23/2011	Upload files and revisions to website	3.2 CV-SALTS Stakeholder Website	Admin. Support	0.5
6/28/2011	Executive Committee Notes for 6/23 conference call	2.2.2 i. Conference Calls	Admin. Support	2
6/28/2011	Email/file review and processing	3.2 CV-SALTS Stakeholder Website	Admin. Support	1

Subtotal hours Daphne

51.75

6/6/2011	Enter timesheet hours, ODC and travel	1.0 Program Coordination	Admin. Support	1
	Prepare task summary statement and supporting invoice			
6/8/2011	documents	1.0 Program Coordination	Admin. Support	4
6/9/2011	Finalize invoice package for mailing	1.0 Program Coordination	Admin. Support	1

Subtotal hours Diana **6**

Total Admin hours: 57.5

Tim Moore

From: Southwest Airlines <SouthwestAirlines@luv.southwest.com>
Sent: Friday, June 03, 2011 11:39 AM
To: Tim Moore
Subject: Air Confirmation MOORE/TIMOTHY F - WYZHHP



SOUTHWEST.COM

MOORE/TIMOTHY F **Confirmation Date:** June 3, 2011 **Confirmation Number:** WYZHHP

Passenger Information

Passenger(s)	Account Number	Ticket #	Expiration ¹	Estimated Points Earned
MOORE/TIMOTHY F	00000104567713	5262178248468	Jan 19, 2012	948

¹ All travel involving funds from this Confirmation Number must be completed by the expiration date.

Rapid Rewards points earned are only estimates. Visit your (MySouthwest, Southwest.com or Rapid Rewards) account for the most accurate totals - including A-List & A-List Preferred bonus points.

Itinerary

Depart: ONTARIO CA TO SACRAMENTO CA (*Travel Time: 1 hrs 20 mins*)

Date	Flight	Flight Information
Thu Jun 16	3507	Depart ONTARIO CA (ONT) at 06:00 AM Arrive in SACRAMENTO CA (SMF) at 07:20 AM

Cost and Payment Summary

Base Fare	\$146.98
+Excise Taxes	\$11.02
Advertised Fare	\$158.00
+ Segment Fee	\$3.70
+ Passenger Facility Charge	\$4.50
+ Security Fee ²	\$2.50
Total Payment	\$168.70

Current Payment(s):

Jun 3, 2011	Visa XXXXXXXXXXXXX6991	\$133.00
Jun 3, 2011	LUV Voucher 9182470021103185	\$35.70



FREE
Texas Travel
Guide

Southwest Airlines
Has Acquired AirTran

- There is no change to your trip due to the acquisition.
- For now, it's business as usual!



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CHECK-IN
Let us take care of
Checkin for you.

ONLY \$10
ONE-WAY

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Tim Moore

From: Southwest Airlines <SouthwestAirlines@luv.southwest.com>
Sent: Friday, June 03, 2011 11:47 AM
To: Tim Moore
Subject: Air Confirmation MOORE/TIMOTHY F - WPXHRR



SOUTHWEST.COM

MOORE/TIMOTHY F **Confirmation Date:** June 3, 2011 **Confirmation Number:** WPXHRR

Passenger Information

Passenger(s)	Account Number	Ticket #	Expiration ¹	Estimated Points Earned
MOORE/TIMOTHY F	00000104567713	5262178250646	Apr 26, 2012	1554

¹ All travel involving funds from this Confirmation Number must be completed by the expiration date.

Rapid Rewards points earned are only estimates. Visit your (MySouthwest, Southwest.com or Rapid Rewards) account for the most accurate totals - including A-List & A-List Preferred bonus points.

Itinerary

Depart: SACRAMENTO CA TO NASHVILLE TN (Travel Time: 6 hrs 30 mins)

Date	Flight	Flight Information
Fri Jun 17	1872	Depart SACRAMENTO CA (SMF) at 05:50 AM Arrive in SAN DIEGO CA (SAN) at 07:20 AM
Fri Jun 17	3777	Change planes in SAN DIEGO CA (SAN) at 08:25 AM Arrive in NASHVILLE TN (BNA) at 2:20 PM

Cost and Payment Summary

Base Fare	\$240.93
+Excise Taxes	\$18.07
Advertised Fare	\$259.00
+ Segment Fee	\$7.40
+ Passenger Facility Charge	\$9.00
+ Security Fee ²	\$5.00
Total Payment	\$280.40

Current Payment(s):

Jun 3, 2011	Ticket Exchange	\$280.40
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FREE
Texas Travel
Guide

Southwest Airlines
Has Acquired AirTran

- There is no change to your trip due to the acquisition.
- For now, it's business as usual!



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SACRAMENTO INTL AP

RR 525061235
TIMOTHY
MOORE

#01

VEHICLE: 01298 / 1722701
11NOIR LIC: CA 6RFK153

CDP: 205418 - SOUTHWEST FF DISCOUNT #
FF: WN00000104567713
RES: F12924610C9 / MBR1 / A
COMPLETED BY: 1437 / CASAC11

RENTED: SACRAMENTO INTL A/P
RENTAL: 06/16 / 11 07:35
RETURN: 06/17 / 11 04:27
RETURNED: SACRAMENTO INTL AP

PLAN IN: MBR1 RATE CLASS: A
PLAN OUT: MBR1

MILES IN: 4182 TR-X MILES
MILES OUT: 4121 MILES ALLOWED
MILES DRIVEN: 61 MILES CHARGED

DAYS	1 @ \$	78.75 / DAY	\$	78.75
SUBTOTAL 1			\$	78.75
DISCOUNT -	R 20%		\$	15.75
SUBTOTAL 2			T\$	63.00
CONCESSION FEE RECOVERY			T\$	7.07
CA TOURISM ASSESSMENT			\$	2.21
FF SURCHARGE			T\$	1.00
LDW	DECLINED			
LIS	DECLINED			
PAI, PEC	DECLINED			
FUEL & SVC	\$.442/MI	\$ 9.29/GL	F\$	26.96
INCREASED VEH LIC RECOVERY FEE			T\$.61
TAX 1 8.750% ON	\$	98.64	\$	6.27
TAX 2 2.750% ON	\$	26.96	\$.74
NET DUE			\$	107.86
PAID BY	VISA	XXXXXXXXXXXX6991		



Tim Moore

From: Thanks for staying! <efolio@springhillsuites.com>
Sent: Sunday, June 19, 2011 7:20 PM
To: Tim Moore
Subject: Your Jun 16, 2011 - Jun 17, 2011 stay at the SpringHill Suites Sacramento Airport Natomas

Thank you for choosing the SpringHill Suites Sacramento Airport Natomas for your recent stay.

As requested, below is a billing summary or adjustment for your stay. **If you have questions about your bill**, please contact the hotel directly at (916) 925-2280.

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You have elected to receive eFolio email messages after every stay.

[Modify your email preferences >>](#)

Summary of Your Stay

Hotel: SpringHill Suites Sacramento Airport Natomas
2555 Venture Oaks Way
Sacramento, California 95833
USA
(916) 925-2280

Guest: TIM MOORE
RISK SCIENCES
125 NEW DAWN RD.
ROCKVALE, TN 37153
USA

Dates of stay: Jun 16, 2011 - Jun 17, 2011
Guest number: 60124
Marriott Rewards number: XXXXX9687

Room number: 126
Group number:

Date	Description	Reference	Charges	Credits
06/16/11	ROOM CHARGE	RP126	129.00	
06/16/11	Occupancy Sales Tax	T1126	15.48	
06/16/11	Calif/Local Tourism Fee	TW126	0.08	
06/16/11	Sacramento Tourism Assessment	RU126	1.25	
06/17/11	Payment - Visa XXXXXXXXXXXX6991	VI12:51PM		145.81

Total balance 0.00 USD

Important Information

Do Not Reply to this Email

This email is an auto-generated message. Replies to automated messages are not monitored. If you have any questions please contact the hotel directly at (916) 925-2280.

5/31/2011



Thank you for your purchase!

Ontario/LA, CA - ONT to Sacramento, CA - SMF

New Purchases in Trip

Air
Confirmation: WU2RZZ
Ontario/LA, CA - ONT to Sacramento, CA - SMF Thursday, June 16, 2011
Air Total: \$235.40

Amount Paid
\$235.40

Trip Total
\$235.40

JUN
16 06/16/11 - Sacramento

New purchases added to your trip.

AIR

Ontario/LA, CA - ONT to Sacramento, CA - SMF
06/16/2011

Confirmation # WU2RZZ

Adult Passenger(s)
DANIEL COZAD

Rapid Rewards #
00000061984285

Passenger Type	Trip	Routing	Fare Type	Base Fare	Govt. Taxes and Fees	Quantity	Total
Adult	Depart	ONT-SMF	Wanna Get Away	\$68.84	\$15.86	1	\$84.70

DOLLAR RENT A CAR
 SACRAMENTO INT'L APO
 RENTAL RECORD: SA2114896
 COZAD, DANIEL
 COMPLETED BY: AGINDO
 RENTED: SACRAMENTO INT'L APO
 RENTAL: 06-16-11 0930
 RETURN: 06-16-11 1703
 VEH NUMBER: V843216
 MILES IN: 31923 OUT: 31878
 MILES DRIVEN: 45
 CHECK IN FUEL LEVEL: 8 OUT: 8
 PLAN IN/OUT: RCUE1
 CLS: CDAR
 1 XDAY @ \$21.84 \$21.84
 SUBTOT \$21.84
 TAXABLE TOT: \$21.84
 TIME \$21.84
 VLF
 1 DAY @ \$0.23 \$0.23
 FF800
 1 DAY @ \$1.50 \$1.50
 APCONRGFEE \$2.62
 TOURSM SRG \$0.76
 STATE TAX \$2.29
 TOTAL CHARGE \$29.24
 NET DUE \$0.00
 PAYMENTS -\$29.24
 PAID BY: VI
 CREDIT CARD#: *****1763
 FT # WN 0000061984285

Park 'N Fly - Ontario
 3555 E. Airport Drive
 Ontario, CA 91761
 (909) 937-7111

Park 'N Fly Ontario

A Booth 06/16/11 20:09
 Cashier 29
 Receipt 020635

Parking Ticket
 1 - No. 094477

06/16/11 05:55 -
 06/16/11 20:09 -

Period 0d14h15'
 (PARKNG) \$11.75
 29005 \$(1.50)

Sub Total \$10.25
 PARKNG \$0.00

Total \$10.25

Payment Received
 29005 4290043707314564
 VISA \$10.25
 XXXXXXXXXXXX1763
 Merch: 825029512886
 Auth: 200959
 Type: Keyed

\$1.75/dy Parking Tax Incl
 Earn FREE PARKING today
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Signature

AR
 6100 Airport Blvd
 Sacramento
 CA 95837
 Tel: 9165640234
 Fax: 9165640314
 Site Number 11900674

COPY
 Trans# 088640
 06/16/11 04:55

Pump Gallons Price
 12 0.974 \$ 3.799

Product Amount
 UNLEADED REGUL \$ 3.70

Total Sale \$ 3.70

VISA
 XXXXXXXXXXXX1763
 Auth #: 165631
 Ref: 31867018
 Resp Code: 000
 St