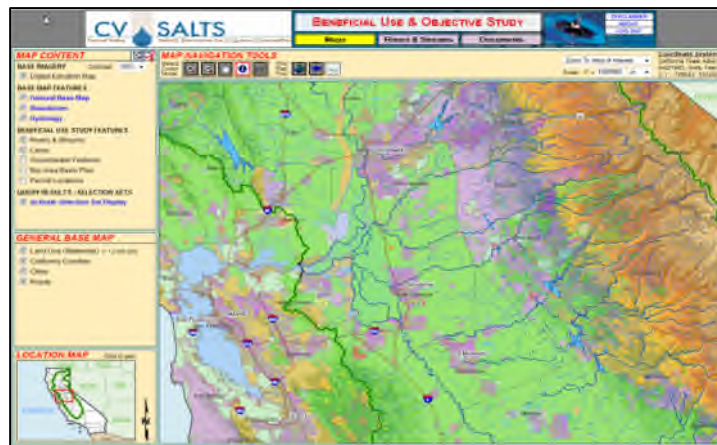


CV-SALTS 2011 Accomplishments and 2011-2012 Planned Program Activities



Program Accomplishments January through June 2011

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All materials posted on www.cvsalinity.org as of June 30, 2011

Introduction

One of the success criteria provided by the Central Valley Regional Water Quality Control Board (CVRWQCB) is the reporting of accomplishments for the program twice per year, in June and December. This report is prepared for the purposes of documenting some of the most important efforts and accomplishments of the CV-SALTS Initiative in the first half of 2011, and to provide information on it's future efforts. Fall 2010 saw the beginning of numerous changes in the management and approach to CV-SALTS. A stakeholder initiated progress review shed light on areas where CV-SALTS could be better focused and strategic. This pause and review resulted in changes in the program as well as in the approach to contracting program management.

The program management and facilitation team broadened to more effectively focus on the critical basin planning issues the stakeholder and regulatory interests needed to move forward. The addition of Tim Moore to the team has helped focus discussions and will lead the short list of issues to be tackled in the basin plan and Salt and Nutrient Management Plan. By the end of the year these focused issues will be incorporated into the revised workplan for the rest of the program.

The following Summary provides an overview of the work completed and accomplishments of the Central Valley Salinity Coalition and the CV-SALTS program, its members, partners, participants, and stakeholders. The sections that follow show example materials and documents produced.

Salinity and Nutrient Management in the Central Valley Highlights

CVSC and CV-SALTS Progress and Funding

1. CVSC Membership expanded from 22 to 27 and the Board Directors increased to 20
2. Broadened Executive Committee membership to 28 of 30 positions filled
3. Funding
 - a. Contributed by CVSC Members \$678K
 - b. CVSC Members budgeted to contribute over \$250K in 2011
 - c. Stakeholder In-kind Funding totaling \$521K through
 - i. Bureau of Reclamation over \$400 (pilot studies of the West and East sides of the San Joaquin in coordination with CV-SALTS Technical Committee)
 - ii. \$36K support for a committee chair
 - iii. \$56K in-kind from consultants
 - iv. \$29K in-kind Animal Watering (pledged)

- v. Facilities and technical support from City of Sacramento, County Farm Bureaus, Edison, ACWA, Sacramento County, Bureau of Reclamation & others
 - vi. Committee Chairs and staff
 - vii. Staffing and support in numerous committees
4. Leadership Group meeting with web broadcast to all of Central Valley
 5. Support Committees and monthly meetings
 - a. Executive Committee Policy and Admin meeting
 - b. Technical Committees
 - c. Public Education and Outreach
 - d. Lower San Joaquin River Committees
 - e. 3 Active Subcommittees
 - i. Best Management Practice Committee
 - ii. Knowledge Gained Committee
 - iii. Technical Project Manager RFQ Committee
 6. Competitive Procurement and Project Management for projects
 7. Policy Issues Development with consensus determinations
 8. Coordination with California Water Plan and Delta Plan

By The Numbers

- Executive Committee Policy or Admin Meetings – **9** for details see the meeting log in the TOC
- Subcommittee or Other Meetings – **20** for details see the meeting log in the TOC
- Website/Email Users - **1319**
- Documents and Files Posted – **418**

Financial Summary

- Ongoing member funding continued - **\$230,000**
- New Member funding - **\$35,000**
- Cooperative efforts and in-kind funding - **\$129,000**
- CAA Grant funding Progress – **1 contract award -2 procurements** to be complete by September
- Program Funding Summary prepared and updated see table of contents for link

Membership Update

Founding and Members Joining through 2010

- California League of Food Processors*
- The Wine Institute*
- City of Fresno*
- San Joaquin Valley Drainage Authority*
- California Assoc. of Sanitation Agencies*

- Central Valley Clean Water Agencies* E. San Joaquin Water Quality Coalition*
- City of Manteca*
- California Rice Commission*
- Pacific Water Quality Association
- City of Modesto*
- Sacramento Reg. Co. Sanitation District*
- San Joaquin River Group Authority*
- Discovery Bay CSD
- Iron House Sanitary District
- City of Tracy*
- City of Stockton*
- Mountain House CSD
- Agricultural Council of CA
- Western Plant Health Association*
- Tulare Lake Drainage and Water Storage Districts*
- Stockton East Water District*

New Members in 2011

- County of San Joaquin*
- Dairy CARES*

** Denotes a member of the Board of Directors*

CV-SALTS 2011-2012 Plans

1. Significant Progress List 2011
2. Policy Approach and Basin Plan changes
3. Technical Project Management efforts
 - a. BUOS Phase 2 etc.
 - b. Conceptual plan and integration
 - c. Regional segmentation/source studies
 - d. Water Quality Criteria - Animal Watering and Aquatic Uses
4. Best Management Practice and implementation planning
5. Lower San Joaquin River Committee – Upstream Standards for Lower SJR above Vernalis
6. Cooperative Research and Data Grants
7. Fundraising and Lobbying plan for federal funding

Attachments

The following attachments contain a variety of materials on which the committees are working. Many documents are draft, or in progress.