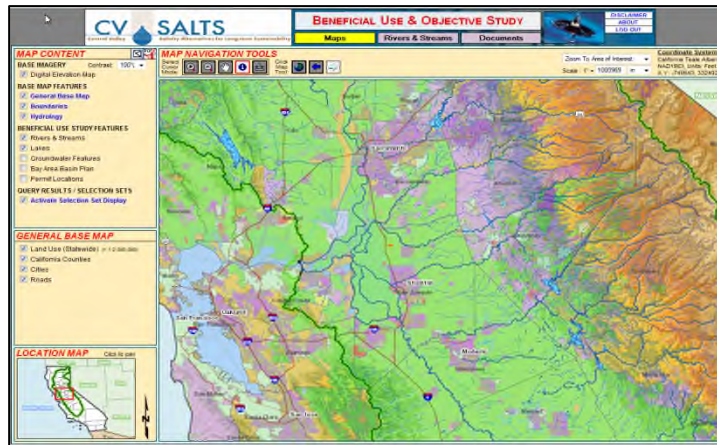


CV-SALTS 2011 Accomplishments July-December



Program Accomplishments July through December 2011

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All materials posted on www.cvsalinity.org as of December 31, 2011

Introduction

One of the success criteria provided by the Central Valley Regional Water Quality Control Board (CVRWQCB) is the reporting of accomplishments for the program twice per year, in June and December. This report is prepared for the purposes of documenting some of the most important efforts and accomplishments of the CV-SALTS Initiative in the second half of 2011, and to provide information on its future efforts. 2011 saw continued numerous changes in the management and approach to CV-SALTS. A stakeholder initiated progress review added focus and made changes toward strategic goals.

The program management and facilitation team has more effectively focused on the critical basin planning issues the stakeholder and regulatory interests needed to move forward. Assistance from Tim Moore has helped focus discussions and will lead critical issues to be tackled in the basin plan and Salt and Nutrient Management Plan. By January the team will provide a revised workplan for the rest of the program including these issues.

The following Summary provides an overview of the work completed and accomplishments of the Central Valley Salinity Coalition and the CV-SALTS program, its members, partners, participants, and stakeholders. The sections that follow show example materials and documents produced.

Accomplishments

Many process activities are described in the rest of the document; specific accomplishments related to documents are shown in the list below:

- Prepared and maintained a Roster of CV-SALTS Participation
- Revised and updated the Significant Progress List 2011
- Prepared CV-SALTS Executive Committee Policy Decisions Document
- Assisted the Management Practice Committee and prepared the BMP Guideline Draft
- Reviewed and supported the Water Quality Criteria Scope/Procurement and Proposals
- Developed, refined and supported the Technical PM Scope and Procurement work
- Developed, coordinated and revised the CV-SALTS 2011 Meetings Calendar
- Managed and provided website updates and new web-site design
- Prepared Executive Committee Agendas
- Prepared MP Committee Agendas & Work Products
- Knowledge Gained Committee 2011 Agendas and Work Products prepared
- Technical Committee 2011 Agendas & Work Products prepared
- Prepared and revised Agricultural Water Quality Zone Mapping Concept Document
- Prepared and mailed IRWM Draft Letter
- CV-SALTS Implementation Planning Discussion Outline
- Supported and revised the City of Davis Salinity Study Workplan Comment Letters
- Assisted with materials and presented a State Board Presentation on December 6, 2011
- Developed, coordinated and drafted a Conceptual Model Description

Salinity and Nutrient Management in the Central Valley Highlights

CVSC and CV-SALTS Progress and Funding

1. CVSC Membership expanded from 26 to 27 and the Board Directors numbers to 19
2. Executive Committee filled all 30 positions
3. Funding
 - a. Contributed by CVSC Members \$1,011,249
 - b. CVSC Members budgeted to contribute over \$250K in 2012
 - c. Stakeholder In-kind Funding totaling \$4,308,364 through the end of 2012
See the Financial section of the [State Board Presentation – 12/6/2011](#)
4. Support Committees and monthly meetings
 - a. Executive Committee Policy and Admin meeting/call
 - b. Technical Committee
 - c. Lower San Joaquin River Committees
 - d. 4 Active Subcommittees
 - i. Best Management Practice Committee
 - ii. Knowledge Gained Committee
 - iii. Technical Project Manager RFQ Committee
 - iv. Funding and Fundraising Subcommittee
5. Competitive Procurement and Project Management for projects
6. [Policy Issues Development with Consensus Decisions](#)
7. Coordination with California Water Plan and Delta Plan

By The Numbers

- Executive Committee Policy or Admin Meetings – **9** for details see the meeting log in the TOC
- Subcommittee or Other Meetings – **20** for details see the meeting log in the TOC
- Website/Email Users - **1206**
- Documents and Files Posted – **560**

Financial Summary

- Ongoing member funding continued - **\$250,000**
- New Member funding - **\$35,000**
- Cooperative efforts and in-kind funding - **\$29,000**
- CAA Grant funding Progress – **2 awards – \$3.2 M**

Membership Update

Founding and Members Joining through 2010

- California League of Food Processors*
- The Wine Institute*
- City of Fresno*
- San Joaquin Valley Drainage Authority*

- California Assoc. of Sanitation Agencies*
- Central Valley Clean Water Agencies* E. San Joaquin Water Quality Coalition*
- City of Manteca*
- California Rice Commission*
- Pacific Water Quality Association
- City of Modesto*
- Sacramento Reg. Co. Sanitation District*
- San Joaquin River Group Authority*
- Discovery Bay CSD
- Iron House Sanitary District
- City of Tracy*
- City of Stockton*
- Mountain House CSD
- Agricultural Council of CA
- Western Plant Health Association*
- Tulare Lake Drainage and Water Storage Districts*
- Stockton East Water District*

New Members in 2011

- County of San Joaquin*
- Dairy CARES*

** Denotes a member of the Board of Directors*

CV-SALTS 2012 Plans

1. Policy Strategy and Framework including Basin Plan changes
2. 5 year work plan with costs and critical path schedule
3. Technical Project Management efforts
 - a. [SSALTS](#), [Ag Water Quality Zoning](#), BUOS Phase 2 etc.
 - b. [Conceptual Model](#)
 - c. Water Quality Criteria - Animal Watering
4. Best Management Practice and implementation planning
5. Lower San Joaquin River Committee
6. Cooperative Research and Data Grants
7. Fundraising and Lobbying Planning for funding sources and documentation

Attachments

The following attachments contain a variety of materials on which the committees are working. Many documents are draft, or in progress.