

2011 CV-SALTS MILESTONES –Version 3 Approved 2/10/11
 (Technical Progress will be Measured Against Updated Workplan) Status as of 1/6/12

Month	Activity	Status/Target
February	Program Manager in place to conduct overall management, facilitation and administrative activities for the effort	Completed
February	Leadership meeting to obtain feedback on overall direction and goals of CV-SALTS	Completed
April	Framework developed for salt/nitrate identification studies (Assess the validity of the salt source survey pilot studies. If the approaches need modification, identify the adjustments that will be made to make the approach useful in the rest of the region.) [from Knowledge Gained Subcommittee]	Completed
May	Technical Project Manager Team in place to insure technical tasks needed to complete effort accomplished on time and on budget – scope in March, Procurement April, Award in May	Completed
June	Develop interim recommended review process for identifying Best Practical Treatment or Control for salinity and nitrate (screening tool) [from the Management Practice Subcommittee]	Completed, with updates in 2012
July	FINAL updated strategy including policy and framework	Policy/Framework January
August	FINAL updated workplan containing the following elements <ul style="list-style-type: none"> ✓ Five Year Critical Path: <ul style="list-style-type: none"> ○ Work to be performed, timelines, deliverables and budget by task number based on confirmed project funding leading to Salinity-Nitrate Management Plan and Basin Plan Amendment language ○ Unfunded work (with estimated cost) that would improve the final product ○ Milestones to insure timely progress ○ Five-year funding plan ✓ Identify needs for long term implementation <ul style="list-style-type: none"> ○ Activities ○ Continuous funding mechanism ○ Integrated monitoring system 	Revise Based on Decisions in Policy discussions with the Scope from TPM in December Present in January Preliminary Scope Complete, more detailed scope and contracting in February
September	Develop a process for coordinating with RWMG planning and implementation projects with a nexus with salt or nutrient management, and other ongoing efforts on salinity management	Outreach Letter and Project Call in December
September	Identify administrative and technical program needs that could be met through in-kind services rather than financial contributions	Solicit contribution to identified project items in January
June and December	Prepare semiannual (June and December) status reports on funding and progress toward completing work plan tasks	June Completed December to be presented at January Exec.
December	Contracts for completing tasks included in the 5-year workplan have been awarded or are developed and pending approval.	Projected based on scope approval in January/February from SOQ review